



Municipio de Tuxpan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2020

| Concepto | Egresos | | | | | | Subejercicio |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|--|------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | | |
| III. Total de Egreso | \$640,193,254.11 | \$192,822,697.75 | \$833,015,951.86 | \$280,783,370.02 | \$280,766,744.23 | | \$552,232,581.84 |
| I. Gasto No Etiquetado | \$417,517,657.11 | \$188,554,168.49 | \$606,071,825.60 | \$261,152,187.54 | \$261,135,561.75 | | \$344,919,638.06 |
| II. Gasto Etiquetado | \$222,675,597.00 | \$4,268,529.26 | \$226,944,126.26 | \$19,631,182.48 | \$19,631,182.48 | | \$207,312,943.78 |
| 1 Ayuntamiento | | | | | | | |
| 1.1 Cabildo | | | | | | | |
| 1.1.1 Presidencia Municipal | \$144,549,457.67 | \$137,202,449.33 | \$281,751,907.00 | \$185,468,524.05 | \$185,463,725.55 | | \$96,283,382.95 |
| 1.1.2 Sindicatura | \$5,938,131.73 | \$108,000.00 | \$6,046,131.73 | \$337,248.88 | \$337,248.88 | | \$5,708,882.85 |
| 1.1.3 Regiduría | \$17,947,856.52 | \$1,541,611.58 | \$19,489,468.10 | \$3,639,460.07 | \$3,639,460.07 | | \$15,850,008.03 |
| 1.1.4 Secretaría del ayuntamiento | \$5,906,626.55 | \$794,238.03 | \$6,700,864.58 | \$1,719,627.74 | \$1,719,627.74 | | \$4,981,236.84 |
| 1.1.5 Organo de Control Interno | \$4,057,454.19 | \$225,435.81 | \$4,282,890.00 | \$977,199.69 | \$977,199.69 | | \$3,305,690.31 |
| 1.1.6 Organos Auxiliares | \$0.00 | \$6,192,000.00 | \$6,192,000.00 | \$4,502,342.16 | \$4,502,342.16 | | \$1,689,657.84 |
| 1.2 Administración Pública | | | | | | | |
| 1.2.1 Presidente Municipal | \$104,726,210.71 | \$15,644,067.98 | \$120,370,278.69 | \$33,174,271.56 | \$33,172,531.56 | | \$87,196,007.13 |
| 1.2.2 Desarrollo Económico | \$9,643,850.98 | \$189,066.23 | \$9,832,917.21 | \$1,140,421.43 | \$1,140,421.43 | | \$8,692,495.78 |
| 1.2.3 Desarrollo social | \$43,424,917.86 | \$5,204,131.35 | \$48,629,049.21 | \$8,337,770.26 | \$8,337,170.26 | | \$40,291,278.95 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$37,978,050.22 | \$6,132,022.11 | \$44,110,072.33 | \$8,673,554.97 | \$8,666,852.68 | | \$35,436,517.36 |
| 1.2.6 Policía Municipal Preventiva | \$9,241,853.24 | \$1,549,176.64 | \$10,791,029.88 | \$2,629,870.26 | \$2,627,085.26 | | \$8,161,159.62 |
| 1.2.7 Tesorería | \$34,103,247.44 | \$13,771,969.43 | \$47,875,216.87 | \$10,551,896.47 | \$10,551,896.47 | | \$37,323,320.40 |
| 1.3 Administración Pública | | | | | | | |
| 1.3.1 Organismos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 |
| 1.3.2 Empresas de Participación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 |
| 1 Ayuntamiento | | | | | | | |
| 1.1 Cabildo | | | | | | | |
| 1.1.1 Presidencia Municipal | \$34,222,073.37 | -\$198,839.00 | \$34,023,234.37 | \$5,795,594.38 | \$5,795,594.38 | | \$28,227,639.99 |
| 1.1.2 Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 |



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| | | | | | | |
|-------|------------------------------|------------------|----------------|------------------|----------------|------------------|
| 1.1.3 | Regiduría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.4 | Secretaría del ayuntamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5 | Organo de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6 | Organos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 | Administración Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1 | Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 | Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 | Desarrollo social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 | Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 | Dirección de Obras Públicas | \$136,923,218.32 | \$3,952,129.20 | \$140,875,347.52 | \$4,338,514.10 | \$4,338,514.10 |
| 1.2.6 | Policia Municipal Preventiva | \$51,530,305.31 | \$65,456.00 | \$51,595,761.31 | \$9,420,276.50 | \$9,420,276.50 |
| 1.2.7 | Tesorería | \$0.00 | \$449,783.06 | \$449,783.06 | \$76,797.50 | \$76,797.50 |
| 1.3 | Administración Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.1 | Organismos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 | Empresas de Participación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 | Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | \$136,536,833.42 |
| | | | | | | \$42,175,484.81 |
| | | | | | | \$372,985.56 |



C. Juan Antonio Aguilar Mancha
Presidente Municipal



C. Arel Bautista Pérez
Sindica Única



C. Antonio Bautista Quiroz
Regidor de Hacienda



Lic. Rosa Nelly Gallegos Carballo
Tesorera Municipal



(Handwritten signature)