

| Rubro de Ingresos | Ingreso | | | | | Diferencia (6 = 5 - 1) |
|-------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------|-------------------------------------|------------------------|------------------------|---------------------------------------|
| | Estimado | Ampliaciones y | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| Impuestos | \$44,968,847.32 | - | \$44,968,847.32 | \$12,895,796.00 | \$12,895,796.00 | \$-32,073,051.32 |
| Cuotas y aportaciones de Contribuciones de Mejoras | - | - | - | - | - | - |
| Derechos | \$61,723,657.56 | - | \$61,723,657.56 | \$5,843,258.31 | \$5,843,258.31 | \$-55,880,399.25 |
| Productos | \$1,058,953.62 | \$1,879.64 | \$1,060,833.26 | \$2,265.29 | \$2,265.29 | \$-1,056,688.33 |
| Aprovechamientos | \$8,493,459.61 | - | \$8,493,459.61 | \$577,528.74 | \$577,528.74 | \$-7,915,930.87 |
| Ingresos por Venta de Bienes y Participaciones, Aportaciones, Transferencias, Asignaciones, Ingresos Derivados de | \$504,692,432.00 \$19,255,904.00 | \$3,262,492.50 | \$507,954,924.50 \$19,255,904.00 | \$25,028,374.43 | \$25,028,374.43 | \$-479,664,057.57 \$-19,255,904.00 |
| Total | \$640,193,254.11 | \$3,264,372.14 | \$643,457,626.25 | \$44,347,222.77 | \$44,347,222.77 | |
| | | | | Ingresos excedentes | | \$-595,846,031.34 |

| Estado Analítico de Ingresos | Ingreso | | | | | Diferencia (6 = 5 - 1) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------|-------------------------------------|------------------------|------------------------|---------------------------------------|
| | Estimado | Ampliaciones y | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| Ingresos del Poder Ejecutivo | \$640,193,254.11 | \$3,264,372.14 | \$643,457,626.25 | \$44,347,222.77 | \$44,347,222.77 | \$-595,846,031.34 |
| Impuestos | \$44,968,847.32 | - | \$44,968,847.32 | \$12,895,796.00 | \$12,895,796.00 | \$-32,073,051.32 |
| Cuotas y aportaciones de Contribuciones de Mejoras | - | - | - | - | - | - |
| Derechos | \$61,723,657.56 | - | \$61,723,657.56 | \$5,843,258.31 | \$5,843,258.31 | \$-55,880,399.25 |
| Productos | \$1,058,953.62 | \$1,879.64 | \$1,060,833.26 | \$2,265.29 | \$2,265.29 | \$-1,056,688.33 |
| Aprovechamientos | \$8,493,459.61 | - | \$8,493,459.61 | \$577,528.74 | \$577,528.74 | \$-7,915,930.87 |
| Participaciones, Aportaciones, Transferencias, Asignaciones, Ingresos de los Entes Públicos de Cuotas y aportaciones de Ingresos por Venta de Bienes y Transferencias, Asignaciones, Ingresos derivados de Ingresos derivados de | \$504,692,432.00 \$19,255,904.00 | \$3,262,492.50 | \$507,954,924.50 \$19,255,904.00 | \$25,028,374.43 | \$25,028,374.43 | \$-479,664,057.57 \$-19,255,904.00 |
| Total | \$640,193,254.11 | \$3,264,372.14 | \$643,457,626.25 | \$44,347,222.77 | \$44,347,222.77 | |
| | | | | Ingresos excedentes | | \$-595,846,031.34 |

C. Juan Antonio Aguilar Mancha
Presidente Municipal



C. Areli Bautista Pérez
Sindica Única



C. Antonio Bautista Quiroz
Regidor de Hacienda



REGIDOR
PRIMERO
2018-2021

Lic. Rosa Nelly Gallegos Carballo
Tesorera Municipal

