



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$178,771,531.04	\$140,199,013.29	\$318,970,544.33	\$215,647,886.08	\$215,596,183.08	\$103,322,658.25
Sindicatura	\$5,938,131.73	\$108,000.00	\$6,046,131.73	\$437,187.90	\$437,187.90	\$5,608,943.83
Regiduría	\$17,947,856.52	\$1,608,067.38	\$19,555,923.90	\$4,975,017.61	\$4,975,017.61	\$14,580,906.29
Secretaría del ayuntamiento	\$5,906,626.55	\$934,563.00	\$6,841,189.55	\$2,338,034.65	\$2,338,034.65	\$4,503,154.90
Organos de Control Interno	\$4,057,454.19	\$269,372.96	\$4,326,827.15	\$1,309,663.03	\$1,309,663.03	\$3,017,164.12
Organos Auxiliares	-	\$7,296,966.36	\$7,296,966.36	\$4,823,945.76	\$4,823,945.76	\$2,473,020.60
Presidente Municipal	\$104,726,210.71	\$16,427,580.91	\$121,153,791.62	\$44,289,043.97	\$44,202,503.97	\$76,864,747.65
Desarrollo Económico	\$9,643,850.98	\$-468,119.49	\$9,175,731.49	\$1,478,565.64	\$1,478,565.64	\$7,697,165.85
Desarrollo social	\$43,424,917.86	\$8,597,637.63	\$52,022,555.49	\$14,580,881.92	\$14,580,281.92	\$37,441,673.57
Dirección de Obras Públicas	\$174,901,268.54	\$10,340,124.94	\$185,241,393.48	\$18,153,040.30	\$18,152,705.31	\$167,088,353.18
Policia Municipal Preventiva	\$60,772,158.55	\$11,183,578.91	\$71,955,737.46	\$15,986,013.86	\$15,921,091.66	\$55,969,723.60
Tesorería	\$34,103,247.44	\$22,567,533.73	\$56,670,781.17	\$16,653,710.26	\$16,653,710.26	\$40,017,070.91
Total del Gasto	\$640,193,254.11	\$219,064,319.62	\$859,257,573.73	\$340,672,990.98	\$340,468,890.79	\$518,584,582.75



10 CONSTITUCIONAL
MUNICIPAL
PRESIDENCIA
MUNICIPAL
2018-2021

C. Juan Antonio Aguilar Mancha
Presidente Municipal

C. Antonio Barrista Quiroz
Regidor de Hacienda

10 CONSTITUCIONAL
MUNICIPAL
REGIDOR
PRIMERO
2018-2021

10 CONSTITUCIONAL
MUNICIPAL
SINDICO
UNICO
2018-2021

C. Areli Bautista Pérez
Síndica Unica

Lic. Rosa Nelly Callejos Carballo
Tesorera Municipal

10 CONSTITUCIONAL
MUNICIPAL
TESORERIA
MUNICIPAL
2018-2021