

del 1 de enero al 31 de agosto de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$178,771,531.04	\$163,059,598.78	\$341,831,129.82	\$244,100,848.70	\$244,049,145.70	\$97,730,281.12	
Sindicatura	\$5,938,131.73	\$2,460,930.20	\$8,399,061.93	\$2,726,366.69	\$2,726,366.69	\$5,672,695.24	
Regiduría	\$17,947,856.52	\$327,732.28	\$18,275,588.80	\$10,644,167.94	\$10,644,167.94	\$7,631,420.86	
Secretaría del ayuntamiento	\$5,906,626.55	\$1,335,309.25	\$7,241,935.80	\$4,450,854.36	\$4,450,854.36	\$2,791,081.44	
Órgano de Control Interno	\$4,057,454.19	\$292,370.34	\$4,349,824.53	\$2,531,043.21	\$2,531,043.21	\$1,818,781.32	
Órganos Auxiliares	-	\$7,296,966.36	\$7,296,966.36	\$6,110,360.16	\$6,110,360.16	\$1,186,606.20	
Presidente Municipal	\$104,726,210.71	\$20,990,606.89	\$125,716,817.60	\$83,579,609.48	\$83,552,647.96	\$42,137,208.12	
Desarrollo Económico	\$9,643,850.98	\$-3,992,190.13	\$5,651,660.85	\$2,737,254.02	\$2,737,254.02	\$2,914,406.83	
Desarrollo social	\$43,424,917.86	\$10,941,101.39	\$54,366,019.25	\$27,516,120.73	\$27,516,120.73	\$26,849,898.52	
Dirección de Obras Públicas	\$174,901,268.54	\$17,123,572.41	\$192,024,840.95	\$57,852,742.01	\$56,443,812.12	\$134,172,098.94	
Policía Municipal Preventiva	\$60,772,158.55	\$15,048,816.43	\$75,820,974.98	\$42,594,449.79	\$42,590,894.39	\$33,226,525.19	
Tesorería	\$34,103,247.44	\$26,476,365.05	\$60,579,612.49	\$37,425,458.37	\$37,425,458.37	\$23,154,154.12	
Total del Gasto	\$640,193,254.11	\$261,361,179.25	\$901,554,433.36	\$522,269,275.46	\$520,778,125.65	\$379,285,157.90	



PRESIDENCIA MUNICIPAL
 2018-2021

C. Juan Antonio Aguilar Mancha
Presidente Municipal

C. Juan Antonio Aguilar Mancha
Presidente Municipal

C. Arell Bañistera Pérez
Sindica Unica

SINDICO UNICO
 2018-2021

C. Ambrojo Bautista Quiroz
Regidor de Hacienda

TESORERIA MUNICIPAL
 2018-2021

Lic. Rosa Nelly Gallegos Carballo
Tesorera Municipal