

Municipio de Tuxpan  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
<b>Presidencia Municipal</b>						<b>6 = (3 - 4)</b>
Indicatura	\$178,771,531.04	\$193,152,114.08	\$371,923,645.12	\$303,821,654.47	\$303,723,893.47	\$68,101,990.65
Regiduría	\$5,938,131.73	\$-640,292.77	\$5,297,838.96	\$4,879,822.21	\$4,879,822.21	\$418,016.75
Secretaría del ayuntamiento	\$17,947,856.52	\$1,810,535.96	\$19,758,392.48	\$19,183,464.73	\$19,183,464.73	\$574,927.75
Órgano de Control Interno	\$5,906,626.55	\$5,442,275.70	\$11,348,902.25	\$10,716,973.93	\$10,716,973.93	\$631,928.32
Órganos Auxiliares	\$4,057,454.19	\$476,488.77	\$4,533,942.96	\$4,441,284.00	\$4,441,284.00	\$92,658.96
Residente Municipal		\$7,718,378.16	\$7,718,378.16	\$7,718,378.16	\$7,718,378.16	
Desarrollo Económico	\$104,726,210.71	\$71,965,188.87	\$176,691,399.58	\$169,301,725.79	\$169,286,895.79	\$7,389,673.79
Desarrollo social	\$9,643,850.98	\$-4,505,090.99	\$5,138,759.99	\$4,578,468.78	\$4,578,468.78	\$560,291.21
Dirección de Obras Públicas	\$43,424,917.86	\$5,664,868.75	\$49,089,786.61	\$44,148,883.43	\$44,148,883.43	\$4,940,903.18
Policía Municipal Preventiva	\$174,901,268.54	\$38,116,929.78	\$213,018,198.32	\$205,962,432.22	\$147,859,857.60	\$7,055,766.10
Tesorería	\$60,772,158.55	\$10,873,555.06	\$71,645,713.61	\$70,968,078.93	\$70,488,078.93	\$677,634.68
	\$34,103,247.44	\$32,634,442.09	\$66,737,689.53	\$60,172,422.26	\$58,842,431.26	\$6,565,267.27
<b>Total del Gasto</b>	<b>\$640,193,254.11</b>	<b>\$362,709,393.46</b>	<b>\$1,002,902,647.57</b>	<b>\$905,893,588.91</b>	<b>\$845,868,432.29</b>	<b>\$97,009,058.66</b>



C. Juan Antonio Aguilar Mancha  
Presidente Municipal

C. Abel Rodríguez Pérez  
Síndica Única

C. Antonio Baralt Quiróz  
Regidor de Hacienda

Lic. Rosa Nelly Gallegos Carballo  
Tesorera Municipal

