

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$178,771,531.04	\$-5,300,992.08	\$173,470,538.96	\$4,507,416.54	\$4,507,416.54	\$168,963,122.42
Sindicatura	\$5,938,131.73	-	\$5,938,131.73	\$106,719.18	\$106,719.18	\$5,831,412.55
Regiduría	\$17,947,856.52	\$35,621.33	\$17,983,477.85	\$1,213,508.41	\$1,213,508.41	\$16,769,969.44
Secretaría del ayuntamiento	\$5,906,626.55	\$16,828.73	\$5,923,455.28	\$449,342.35	\$449,342.35	\$5,474,112.93
Organo de Control Interno	\$4,057,454.19	\$1,250.60	\$4,058,704.79	\$279,817.97	\$279,817.97	\$3,778,886.82
Organos Auxiliares	-	\$6,192,000.00	\$6,192,000.00	\$3,859,134.96	\$3,859,134.96	\$2,332,865.04
Presidente Municipal	\$104,726,210.71	\$961,538.81	\$105,687,749.52	\$8,765,981.68	\$8,748,868.14	\$96,921,767.84
Desarrollo Económico	\$9,643,850.98	\$12,266.17	\$9,656,117.15	\$470,888.02	\$470,888.02	\$9,185,229.13
Desarrollo social	\$43,424,917.86	\$5,299.01	\$43,430,216.87	\$2,528,864.46	\$2,517,436.06	\$40,901,352.41
Dirección de Obras Públicas	\$174,901,268.54	\$313,621.88	\$175,214,890.42	\$2,563,965.70	\$2,561,816.22	\$172,650,924.72
Policía Municipal Preventiva	\$60,772,158.55	\$69,355.61	\$60,841,514.16	\$3,708,644.48	\$3,708,644.48	\$57,132,869.68
Tesorería	\$34,103,247.44	\$957,582.08	\$35,060,829.52	\$2,531,066.78	\$2,529,370.78	\$32,529,762.74
Total del Gasto	\$640,193,254.11	\$3,264,372.14	\$643,457,626.25	\$30,985,350.53	\$30,952,963.11	\$612,472,275.72



C. Juan Antonio Aguilar Mancha
Presidente Municipal

TUXPAN
PRESIDENCIA
MUNICIPAL
2018-2021



C. Areli Bautista Pérez
Síndica Única

TUXPAN
SINDICO
UNICO
2018-2021



C. Antonio Bautista Quiroz
Regidor de Hacienda

TUXPAN
REGIDOR
PRIMERO
2018-2021

Lic. Rosa Nelly Gallegos Carballo
Tesorera Municipal



TUXPAN
Tesorería del Gobierno del Municipio
TESORERIA
MUNICIPAL
2018-2021