



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 29 de febrero de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$178,771,531.04	\$-26,244,654.31	\$152,526,876.73	\$7,480,338.31	\$7,480,338.31	\$145,046,538.42	
Sindicatura	\$5,938,131.73	\$108,000.00	\$6,046,131.73	\$222,695.38	\$222,695.38	\$5,823,436.35	
Regiduría	\$17,947,856.52	\$1,464,133.07	\$19,411,989.59	\$2,447,836.31	\$2,447,836.31	\$16,964,153.28	
Secretaría del ayuntamiento	\$5,906,626.55	\$759,505.88	\$6,666,132.43	\$1,064,145.22	\$1,064,145.22	\$5,601,987.21	
Organo de Control Interno	\$4,057,454.19	\$169,021.97	\$4,226,476.16	\$629,401.19	\$629,401.19	\$3,597,074.97	
Organos Auxiliares	-	\$6,192,000.00	\$6,192,000.00	\$4,180,738.56	\$4,180,738.56	\$2,011,261.44	
Presidente Municipal	\$104,726,210.71	\$8,571,934.62	\$113,298,145.33	\$22,311,353.28	\$22,208,285.28	\$90,986,792.05	
Desarrollo Económico	\$9,643,850.98	\$179,794.23	\$9,823,645.21	\$816,784.30	\$816,784.30	\$9,006,860.91	
Desarrollo social	\$43,424,917.86	\$1,754,247.30	\$45,179,165.16	\$5,420,536.50	\$5,419,936.50	\$39,758,628.66	
Dirección de Obras Públicas	\$174,901,268.54	\$9,819,468.84	\$184,720,737.38	\$7,852,977.61	\$7,852,642.62	\$176,867,759.77	
Policía Municipal Preventiva	\$60,772,158.55	\$1,359,182.76	\$62,131,341.31	\$7,457,780.72	\$7,457,780.72	\$54,673,560.59	
Tesorería	\$34,103,247.44	\$17,208,651.28	\$51,311,898.72	\$7,169,244.05	\$7,169,244.05	\$44,142,654.67	
Total del Gasto	\$640,193,254.11	\$21,341,285.64	\$661,534,539.75	\$67,053,831.43	\$66,949,828.44	\$594,480,708.32	



C. Juan Antonio Aguilar Mancha
Presidente Municipal



C. Areli Bacallisa Pérez
Sindica Unica



C. Antonio Rodríguez Quiroz
Regidor de Hacienda



Lic. Rose Nelly Gallegos Carballo
Tesorera Municipal

