

del 1 de enero al 31 de julio de 2020

| Concepto                     | Egresos                 |                                    |                           |                         |                         |                         | Subejercicio<br>6 = (3 - 4) |
|------------------------------|-------------------------|------------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|
|                              | Aprobado<br>1           | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4          | Pagado<br>5             |                         |                             |
| Presidencia Municipal        | \$178,771,531.04        | \$160,379,984.00                   | \$339,151,515.04          | \$237,396,849.66        | \$237,319,046.66        | \$101,754,665.38        |                             |
| Sindicatura                  | \$5,938,131.73          | \$2,327,497.29                     | \$8,265,629.02            | \$2,285,639.60          | \$2,285,639.60          | \$5,979,989.42          |                             |
| Regiduría                    | \$17,947,856.52         | \$1,810,388.79                     | \$19,758,245.31           | \$9,343,713.15          | \$9,343,713.15          | \$10,414,532.16         |                             |
| Secretaría del ayuntamiento  | \$5,906,626.55          | \$1,174,722.06                     | \$7,081,348.61            | \$3,874,098.67          | \$3,874,098.67          | \$3,207,249.94          |                             |
| Organo de Control Interno    | \$4,057,454.19          | \$277,113.80                       | \$4,334,567.99            | \$2,234,926.38          | \$2,234,926.38          | \$2,099,641.61          |                             |
| Organos Auxiliares           | -                       | \$7,296,966.36                     | \$7,296,966.36            | \$5,788,756.56          | \$5,788,756.56          | \$1,508,209.80          |                             |
| Presidente Municipal         | \$104,726,210.71        | \$17,731,637.41                    | \$122,457,848.12          | \$73,003,637.80         | \$72,984,452.56         | \$49,454,210.32         |                             |
| Desarrollo Económico         | \$9,643,850.98          | \$-3,980,579.06                    | \$5,663,271.92            | \$2,435,495.54          | \$2,435,495.54          | \$3,227,776.38          |                             |
| Desarrollo social            | \$43,424,917.86         | \$10,819,830.50                    | \$54,244,748.36           | \$25,012,904.48         | \$25,012,904.48         | \$29,231,843.88         |                             |
| Dirección de Obras Públicas  | \$174,901,268.54        | \$16,682,171.85                    | \$191,583,440.39          | \$47,920,995.80         | \$46,453,636.91         | \$143,662,444.59        |                             |
| Policía Municipal Preventiva | \$60,772,158.55         | \$14,403,608.69                    | \$75,175,767.24           | \$37,535,494.17         | \$37,535,494.17         | \$37,640,273.07         |                             |
| Tesorería                    | \$34,103,247.44         | \$25,177,731.16                    | \$59,280,978.60           | \$32,070,360.23         | \$32,070,360.23         | \$27,210,618.37         |                             |
| <b>Total del Gasto</b>       | <b>\$640,193,254.11</b> | <b>\$254,101,072.85</b>            | <b>\$894,294,326.96</b>   | <b>\$478,902,872.04</b> | <b>\$477,338,524.91</b> | <b>\$415,391,454.92</b> |                             |



**PRESIDENCIA MUNICIPAL**  
**2018-2021**

C. Juan Antonio Aguilar Mancha  
Presidente Municipal

*[Handwritten signature]*

C. Antonio Badilla Quiroz  
Regidor de Hacienda

**REGIDOR PRIMERO**  
**2018-2021**

*[Handwritten signature]*

C. Argli Balcázar  
Sindica Unica

**TESORERÍA MUNICIPAL**  
**2018-2021**

Lic. Rosa Nelly Gallegos Carballo  
Tesorera Municipal

**SINDICO UNICO**  
**2018-2021**