



Municipio de Tuxpan  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2020

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$178,771,531.04	\$151,253,052.23	\$330,024,583.27	\$229,542,640.93	\$229,464,837.93	\$100,481,942.34	
Sindicatura	\$5,938,131.73	\$1,645,566.86	\$7,583,698.59	\$689,507.23	\$689,507.23	\$6,894,191.36	
Regiduría	\$17,947,856.52	\$1,706,550.11	\$19,654,406.63	\$7,322,114.32	\$7,322,114.32	\$12,332,292.31	
Secretaría del ayuntamiento	\$5,906,626.55	\$1,109,449.75	\$7,016,076.30	\$3,369,158.54	\$3,369,158.54	\$3,646,917.76	
Organismo de Control Interno	\$4,057,454.19	\$299,820.49	\$4,357,274.68	\$1,904,735.51	\$1,904,735.51	\$2,452,539.17	
Organos Auxiliares	-	\$7,296,966.36	\$7,296,966.36	\$5,467,152.96	\$5,467,152.96	\$1,829,813.40	
Presidente Municipal	\$104,726,210.71	\$16,514,929.29	\$121,241,140.00	\$62,268,085.90	\$62,260,055.91	\$58,973,054.10	
Desarrollo Económico	\$9,643,850.98	\$-3,956,028.88	\$5,687,822.10	\$2,094,450.34	\$2,094,450.34	\$3,593,371.76	
Desarrollo social	\$43,424,917.86	\$10,652,086.80	\$54,077,004.66	\$22,454,568.81	\$22,454,568.81	\$31,622,435.85	
Dirección de Obras Públicas	\$174,901,268.54	\$16,104,269.98	\$191,005,538.52	\$36,686,613.93	\$36,627,834.93	\$154,318,924.59	
Policía Municipal Preventiva	\$60,772,158.55	\$13,842,794.89	\$74,614,953.44	\$25,385,504.88	\$25,384,519.88	\$49,229,448.56	
Tesorería	\$34,103,247.44	\$24,821,521.19	\$58,924,768.63	\$28,688,373.71	\$28,688,373.71	\$30,236,394.92	
<b>Total del Gasto</b>	<b>\$640,193,254.11</b>	<b>\$241,290,979.07</b>	<b>\$881,484,233.18</b>	<b>\$425,872,907.06</b>	<b>\$425,727,310.07</b>	<b>\$455,611,326.12</b>	



C. Juan Antonio Aguilar Mancha  
Presidente Municipal



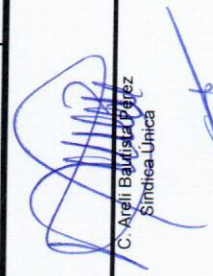
AYUNTAMIENTO  
MUNICIPAL  
TUXPAN  
PRESIDENCIA  
MUNICIPAL  
2018-2021

C. Antonio Baustista Quiroz  
Regidor de Hacienda



AYUNTAMIENTO  
MUNICIPAL  
TUXPAN  
REGIDOR  
PRIMERC  
2018-2021

Lic. Rosa Nelly Gallegos Carballo  
Tesorera Municipal



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AYUNTAMIENTO  
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SINDICO  
UNICO  
2018-2021