



Municipio de Tuxpan
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de marzo de 2020

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|-------------------------|-------------------------|---------------------------|-------------------------|-------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Presidencia Municipal | \$178,771,531.04 | \$137,003,610.33 | \$315,775,141.37 | \$191,264,118.43 | \$191,259,319.93 | \$124,511,022.94 |
| Sindicatura | \$5,938,131.73 | \$108,000.00 | \$6,046,131.73 | \$337,248.88 | \$337,248.88 | \$5,708,882.85 |
| Regiduría | \$17,947,856.52 | \$1,541,611.58 | \$19,489,468.10 | \$3,639,460.07 | \$3,639,460.07 | \$15,850,008.03 |
| Secretaría del ayuntamiento | \$5,906,626.55 | \$794,238.03 | \$6,700,864.58 | \$1,719,627.74 | \$1,719,627.74 | \$4,981,236.84 |
| Organo de Control Interno | \$4,057,454.19 | \$225,435.81 | \$4,282,890.00 | \$977,199.69 | \$977,199.69 | \$3,305,690.31 |
| Organos Auxiliares | - | \$6,192,000.00 | \$6,192,000.00 | \$4,502,342.16 | \$4,502,342.16 | \$1,689,657.84 |
| Presidente Municipal | \$104,726,210.71 | \$15,644,067.98 | \$120,370,278.69 | \$33,174,271.56 | \$33,172,531.56 | \$87,196,007.13 |
| Desarrollo Económico | \$9,643,850.98 | \$189,066.23 | \$9,832,917.21 | \$1,140,421.43 | \$1,140,421.43 | \$8,692,495.78 |
| Desarrollo social | \$43,424,917.86 | \$5,204,131.35 | \$48,629,049.21 | \$8,337,770.26 | \$8,337,170.26 | \$40,291,278.95 |
| Dirección de Obras Públicas | \$174,901,268.54 | \$10,084,151.31 | \$184,985,419.85 | \$13,012,069.07 | \$13,005,366.78 | \$171,973,350.78 |
| Policía Municipal Preventiva | \$60,772,158.55 | \$1,614,632.64 | \$62,386,791.19 | \$12,050,146.76 | \$12,047,361.76 | \$50,336,644.43 |
| Tesorería | \$34,103,247.44 | \$14,221,752.49 | \$48,324,999.93 | \$10,628,693.97 | \$10,628,693.97 | \$37,696,305.96 |
| Total del Gasto | \$640,193,254.11 | \$192,822,697.75 | \$833,015,951.86 | \$280,783,370.02 | \$280,766,744.23 | \$552,232,581.84 |



C. Juan Antonio Aguilar Mancha
 Presidente Municipal



C. Antonio Bautista Quiroz
 Regidor de Hacienda



C. Avelí Bautista Pérez
 Síndica Única



Lic. Rosa Nelly Gallegos Carballo
 Tesorera Municipal

