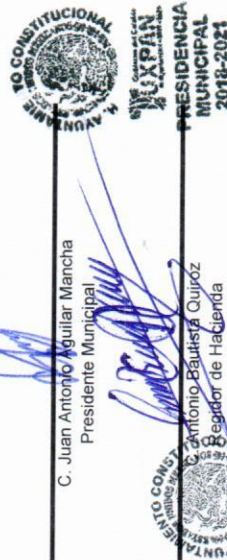


del 1 de enero al 31 de mayo de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$178,771,531.04	\$142,658,679.19	\$321,430,210.23	\$220,055,833.22	\$220,004,130.22	\$101,374,377.01	
Sindicatura	\$5,938,131.73	\$144,850.16	\$6,082,981.89	\$556,461.06	\$556,461.06	\$5,526,520.83	
Regiduría	\$17,947,856.52	\$1,681,223.04	\$19,629,079.56	\$6,116,989.89	\$6,116,989.89	\$13,512,089.67	
Secretaría del ayuntamiento	\$5,906,626.55	\$991,358.33	\$6,897,984.88	\$2,834,623.46	\$2,834,623.46	\$4,063,361.42	
Organo de Control Interno	\$4,057,454.19	\$284,590.03	\$4,342,044.22	\$1,602,491.45	\$1,602,491.45	\$2,739,552.77	
Organos Auxiliares	-	\$7,296,966.36	\$7,296,966.36	\$5,145,549.36	\$5,145,549.36	\$2,151,417.00	
Presidente Municipal	\$104,726,210.71	\$17,407,328.59	\$122,133,539.30	\$52,900,224.02	\$52,807,134.02	\$69,233,315.28	
Desarrollo Económico	\$9,643,850.98	\$-2,203,168.81	\$7,440,682.17	\$1,800,231.66	\$1,800,231.66	\$5,640,450.51	
Desarrollo social	\$43,424,917.86	\$10,539,869.20	\$53,964,787.06	\$20,112,724.84	\$19,977,196.84	\$33,852,062.22	
Dirección de Obras Públicas	\$174,901,268.54	\$15,971,529.48	\$190,872,798.02	\$30,395,814.82	\$30,395,479.83	\$160,476,983.20	
Policia Municipal Preventiva	\$60,772,158.55	\$11,560,085.84	\$72,332,244.39	\$20,097,174.94	\$20,094,389.94	\$52,235,069.45	
Tesorería	\$34,103,247.44	\$24,119,942.26	\$58,223,189.70	\$21,791,355.76	\$21,791,355.76	\$36,431,833.94	
<b>Total del Gasto</b>	<b>\$640,193,254.11</b>	<b>\$230,453,253.67</b>	<b>\$870,646,507.78</b>	<b>\$383,409,474.48</b>	<b>\$383,126,033.49</b>	<b>\$487,237,033.30</b>	



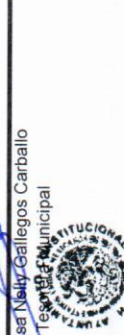
C. Juan Antonio Aguilar Mancha  
Presidente Municipal



C. Areli Baladrón Pérez  
Sindica Única



Lic. Rosa Nelly Gallegos Carballo  
Regidora Municipal



**TUXPAN**  
TESORERÍA  
MUNICIPAL  
2018-2021