

del 1 de enero al 30 de noviembre de 2020

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$178,771,531.04	\$178,157,603.37	\$356,929,134.41	\$283,418,454.60	\$283,320,693.60	\$73,510,679.81	
Sindicatura	\$5,938,131.73	\$-1,069,689.90	\$4,868,441.83	\$3,881,426.08	\$3,881,426.08	\$987,015.75	
Regiduría	\$17,947,856.52	\$424,146.97	\$18,372,003.49	\$15,086,853.29	\$15,086,853.29	\$3,285,150.20	
Secretaría del ayuntamiento	\$5,906,626.55	\$4,741,059.63	\$10,647,686.18	\$9,159,273.89	\$9,159,273.89	\$1,488,412.29	
Organo de Control Interno	\$4,057,454.19	\$484,653.72	\$4,542,107.91	\$3,646,496.35	\$3,646,496.35	\$895,611.56	
Organos Auxiliares		\$7,296,966.36	\$7,296,966.36	\$7,075,170.96	\$7,075,170.96	\$221,795.40	
Presidente Municipal	\$104,726,210.71	\$44,572,830.55	\$149,299,041.26	\$127,191,046.82	\$127,159,052.41	\$22,107,994.44	
Desarrollo Económico	\$9,643,850.98	\$-3,994,857.98	\$5,648,993.00	\$3,797,086.03	\$3,797,086.03	\$1,851,906.97	
Desarrollo social	\$43,424,917.86	\$6,740,729.49	\$50,165,647.35	\$37,749,126.49	\$37,749,126.49	\$12,416,520.86	
Dirección de Obras Públicas	\$174,901,268.54	\$19,243,743.08	\$194,145,011.62	\$102,393,959.83	\$101,884,630.80	\$91,751,051.79	
Policía Municipal Preventiva	\$60,772,158.55	\$17,287,665.13	\$78,059,823.68	\$57,782,222.48	\$57,782,222.48	\$20,277,601.20	
Tesorería	\$34,103,247.44	\$28,032,043.89	\$62,135,291.33	\$49,698,336.26	\$49,698,336.26	\$12,436,955.07	
Total del Gasto	\$640,193,254.11	\$301,916,894.31	\$942,110,148.42	\$700,879,453.08	\$700,240,368.64	\$241,230,695.34	



C. Juan Antonio Aguilar Mancha
 Presidente Municipal

C. Areli Bautista Pérez
 Sindica Única

C. Antonio Bautista Quiroz
 Regidor de Hacienda

Lic. Rosa Nelly Gallegos Carballo
 Tesorera Municipal

