

Egresos
del 1 de enero al 31 de octubre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$178,771,531.04	\$177,059,919.90	\$355,831,450.94	\$265,410,541.65	\$265,312,780.65	\$90,420,909.29
Sindicatura	\$5,938,131.73	\$950,852.69	\$6,888,984.42	\$3,473,102.76	\$3,473,102.76	\$3,415,881.66
Regiduría	\$17,947,856.52	\$172,818.37	\$18,120,674.89	\$13,574,026.40	\$13,574,026.40	\$4,546,648.49
Secretaría del ayuntamiento	\$5,906,626.55	\$4,551,219.26	\$10,457,845.81	\$8,526,480.40	\$8,526,480.40	\$1,931,365.41
Órgano de Control Interno	\$4,057,454.19	\$438,226.49	\$4,495,680.68	\$3,287,713.01	\$3,287,713.01	\$1,207,967.67
Órganos Auxiliares	-	\$7,296,966.36	\$7,296,966.36	\$6,753,567.36	\$6,753,567.36	\$543,399.00
Presidente Municipal	\$104,726,210.71	\$29,833,473.44	\$134,559,684.15	\$108,813,443.86	\$108,689,711.50	\$25,746,240.29
Desarrollo Económico	\$9,643,850.98	\$-3,985,930.30	\$5,657,920.68	\$3,404,540.12	\$3,404,540.12	\$2,253,380.56
Desarrollo social	\$43,424,917.86	\$11,622,554.50	\$55,047,472.36	\$34,390,654.83	\$34,390,054.83	\$20,656,817.53
Dirección de Obras Públicas	\$174,901,268.54	\$17,996,200.55	\$192,897,469.09	\$87,811,541.61	\$87,272,684.59	\$105,085,927.48
Policía Municipal Preventiva	\$60,772,158.55	\$16,757,478.48	\$77,529,637.03	\$52,608,049.72	\$52,513,747.32	\$24,921,587.31
Tesorería	\$34,103,247.44	\$25,791,276.26	\$59,894,523.70	\$46,642,392.73	\$46,642,392.73	\$13,252,130.97
Total del Gasto	\$640,193,254.11	\$288,485,056.00	\$928,678,310.11	\$634,696,054.45	\$633,840,801.67	\$293,982,255.66



C. Juan Antonio Aguilar Mancha
Presidente Municipal



C. Arell Baujisa Pérez
Sindica Unica



C. Ramiro Badajista Quiroz
Regidor de Hacienda



Lic. Rosa Nelly Gallegos Carballo
Tesorera Municipal

