

del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$178,771,531.04	\$178,716,363.49	\$357,487,894.53	\$254,267,274.42	\$254,215,571.42	\$103,220,620.11	
Sindicatura	\$5,938,131.73	\$824,826.78	\$6,762,958.51	\$3,114,021.08	\$3,114,021.08	\$3,648,937.43	
Regiduría	\$17,947,856.52	\$470,389.02	\$18,418,245.54	\$12,040,264.27	\$12,040,264.27	\$6,377,981.27	
Secretaría del ayuntamiento	\$5,906,626.55	\$1,458,340.61	\$7,364,967.16	\$5,008,113.77	\$5,008,113.77	\$2,356,853.39	
Organo de Control Interno	\$4,057,454.19	\$334,080.55	\$4,391,534.74	\$2,843,449.29	\$2,843,449.29	\$1,548,085.45	
Organos Auxiliares	-	\$7,296,966.36	\$7,296,966.36	\$6,431,963.76	\$6,431,963.76	\$865,002.60	
Presidente Municipal	\$104,726,210.71	\$24,922,503.72	\$129,648,714.43	\$96,539,038.60	\$96,452,855.07	\$33,109,675.83	
Desarrollo Económico	\$9,643,850.98	\$-3,961,042.09	\$5,682,808.89	\$3,057,386.99	\$3,057,386.99	\$2,625,421.90	
Desarrollo social	\$43,424,917.86	\$11,798,038.69	\$55,222,956.55	\$30,966,879.17	\$30,966,879.17	\$24,256,077.38	
Dirección de Obras Públicas	\$174,901,268.54	\$18,053,249.44	\$192,954,517.98	\$67,638,013.04	\$67,188,747.37	\$125,316,504.94	
Policía Municipal Preventiva	\$60,772,158.55	\$16,238,049.53	\$77,010,208.08	\$47,801,576.27	\$47,797,405.87	\$29,208,631.81	
Tesorería	\$34,103,247.44	\$25,404,151.77	\$59,507,399.21	\$42,965,971.36	\$42,965,971.36	\$16,541,427.85	
Total del Gasto	\$640,193,254.11	\$281,555,917.87	\$921,749,171.98	\$572,673,952.02	\$572,082,629.42	\$349,075,219.96	



C. Juan Ambhio Aguilar, **REGIDOR PRIMERO**
Presidente Municipal
MUNICIPAL
2018-2021



C. Meli Bautista Pérez
Sindica Unica



C. Antonio Bautista Quiroz
Regidor de Hacienda



Lic. Rosa Nelly Gallegos Carballo
Tesorera Municipal

