

| Concepto | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|--|------------------|-------------------------------|------------------|------------------|------------------|-----------------|
| III. Total de Egreso (III = I + II) | \$634,635,150.23 | \$180,684,266.71 | \$815,319,416.94 | \$805,109,355.37 | \$798,304,520.48 | \$10,210,061.57 |
| I. Gasto No Etiquetado | \$410,092,442.28 | \$161,807,540.38 | \$571,899,982.66 | \$564,328,902.98 | \$558,769,868.09 | \$7,571,079.68 |
| II. Gasto Etiquetado | \$224,542,707.95 | \$18,876,726.33 | \$243,419,434.28 | \$240,780,452.39 | \$239,534,652.39 | \$2,638,981.89 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$91,205,715.98 | \$10,340,072.38 | \$101,545,788.36 | \$100,678,489.50 | \$98,841,425.22 | \$867,298.86 |
| 1.1.2 Sindicatura | \$5,883,560.06 | \$1,813,980.12 | \$7,697,540.18 | \$7,540,639.20 | \$7,540,639.20 | \$156,900.98 |
| 1.1.3 Regiduría | \$28,280,663.48 | -\$6,551,944.80 | \$21,728,718.68 | \$21,478,850.28 | \$21,419,157.48 | \$249,868.40 |
| 1.1.4 Secretaría del ayuntamiento | \$7,379,217.56 | \$122,002.07 | \$7,501,219.63 | \$7,369,339.65 | \$7,299,847.95 | \$131,879.98 |
| 1.1.5 Organos de Control Interno | \$3,900,109.16 | \$1,734,551.80 | \$5,634,660.96 | \$5,497,761.70 | \$5,490,660.70 | \$136,899.26 |
| 1.1.6 Organos Auxiliares | | | | | | |
| 1.1.6.1 Agentes y SubAgentes Municipales | \$8,361,709.20 | -\$3,493,562.33 | \$4,868,146.87 | \$4,868,146.87 | \$4,868,146.87 | \$0.00 |
| 1.2 Administración Pública | | | | | | |
| 1.2.1 Presidente Municipal | \$142,933,922.32 | \$23,962,690.56 | \$166,896,612.88 | \$165,385,481.89 | \$163,976,568.62 | \$1,511,130.99 |
| 1.2.2 Desarrollo Económico | \$4,229,892.23 | \$1,991,429.04 | \$6,221,321.27 | \$6,039,080.70 | \$6,014,725.94 | \$182,240.57 |
| 1.2.3 Desarrollo social | \$29,693,249.88 | \$26,264,087.28 | \$55,957,337.16 | \$55,509,522.64 | \$55,237,475.69 | \$447,814.52 |
| 1.2.4 Servicio Público de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$38,326,260.95 | \$57,093,944.08 | \$95,420,205.03 | \$93,423,664.92 | \$93,281,185.28 | \$1,996,540.11 |
| 1.2.6 Policía Municipal Preventiva | \$14,557,689.02 | \$6,162,765.09 | \$20,720,454.11 | \$19,155,327.38 | \$18,827,002.87 | \$1,565,126.73 |
| 1.2.7 Tesorería | \$35,340,452.44 | \$42,367,525.09 | \$77,707,977.53 | \$77,382,598.25 | \$75,973,032.27 | \$325,379.28 |
| 1.3 Administración Pública | | | | | | |
| 1.3.1 Organismos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$26,048,392.45 | -\$3,392,351.10 | \$22,656,041.35 | \$22,416,546.14 | \$21,201,486.14 | \$239,495.21 |
| 1.1.2 Sindicatura | \$0.00 | \$360,615.21 | \$360,615.21 | \$358,397.81 | \$358,397.81 | \$2,217.40 |
| 1.1.3 Regiduría | \$0.00 | \$701,875.89 | \$701,875.89 | \$701,795.02 | \$701,795.02 | \$80.87 |
| 1.1.4 Secretaria del | \$0.00 | \$221,330.70 | \$221,330.70 | \$220,768.07 | \$220,768.07 | \$562.63 |
| 1.1.5 Organos de Control Interno | \$0.00 | \$104,245.08 | \$104,245.08 | \$104,243.79 | \$104,243.79 | \$1.29 |
| 1.1.6 Organos Auxiliares | | | | | | |
| 1.1.6.1 Agentes y SubAgentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 Administración Pública | | | | | | |
| 1.2.1 Presidente Municipal | \$0.00 | \$2,788,936.62 | \$2,788,936.62 | \$2,788,936.62 | \$2,788,936.62 | \$0.00 |
| 1.2.2 Desarrollo Económico | \$0.00 | \$60,805.34 | \$60,805.34 | \$60,805.34 | \$60,805.34 | \$0.00 |
| 1.2.3 Desarrollo social | \$0.00 | \$422,888.84 | \$422,888.84 | \$422,888.84 | \$422,888.84 | \$0.00 |
| 1.2.4 Servicio Público de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$139,810,514.02 | \$15,775,375.81 | \$155,585,889.83 | \$153,682,467.76 | \$153,651,727.76 | \$1,903,422.07 |
| 1.2.6 Policía Municipal Preventiva | \$49,545,861.64 | \$144,020.63 | \$49,689,882.27 | \$49,689,882.27 | \$49,689,882.27 | \$0.00 |
| 1.2.7 Tesorería | \$9,137,939.84 | \$1,688,983.31 | \$10,826,923.15 | \$10,333,720.73 | \$10,333,720.73 | \$493,202.42 |
| 1.3 Administración Pública | | | | | | |
| 1.3.1 Organismos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



C. Juan Antonio Aguilar
Mancha
Presidente Municipal
2016-2021

C. Areli Bautista Pérez
Sindico Unica
2016-2021

C. Antonio Bautista Quiroz
Regidor de Hacienda
2016-2021

Lic. Rosa Nelly Gallegos
Carballo
Tesorera Municipal
2016-2021