

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICADOR FUNCIONAL (Finalidad y Función)**  
**Del 1 de enero al 31 de diciembre de 2021**  
**(PESOS)**

| Concepto                                                       | Egresos          |                                 |                  |                  |                  |                |
|----------------------------------------------------------------|------------------|---------------------------------|------------------|------------------|------------------|----------------|
|                                                                | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado        | Pagado           | Subejercicio   |
| I. Gasto No Etiquetado<br>(I=A+B+C+D)                          | \$410,092,442.28 | \$161,807,540.38                | \$571,899,982.66 | \$564,328,902.98 | \$558,769,868.09 | \$7,571,079.68 |
| A. Gobierno<br>(A=a1+a2+a3+a4+a5+a6+a7+a8)                     | \$405,079,661.56 | \$139,721,980.79                | \$544,801,642.35 | \$537,233,665.15 | \$531,674,630.26 | \$7,567,977.20 |
| a1) Legislación                                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a2) Justicia                                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a3) Coordinación de la política de gobierno                    | \$405,079,661.56 | \$139,721,980.79                | \$544,801,642.35 | \$537,233,665.15 | \$531,674,630.26 | \$7,567,977.20 |
| a4) Relaciones Exteriores                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a5) Asuntos Financieros Y                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a6) Seguridad Nacional                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a7) Asuntos de Orden Público y de                              | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a8) Otros Servicios Generales                                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| B. Desarrollo Social                                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b1) Protección Ambiental                                       | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b2) Vivienda y Servicios a la                                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b3) Salud                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b4) Recreación, Cultura y Otras                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b5) Educación                                                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b6) Protección Social En Salud                                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b7) Otros Asuntos Sociales                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| C. Desarrollo Económico                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c1) Asuntos Económicos,                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c2) Agropecuaria, Silvicultura,                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c3) Combustibles y Energía                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c4) Minería, Manufacturas y                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c5) Transporte                                                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c6) Comunicaciones                                             | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c7) Turismo                                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c8) Ciencia, Tecnología e                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c9) Otras Industrias y Otros                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| D. Otras No Clasificadas en Funciones Anteriores               | \$5,012,780.72   | \$22,085,559.59                 | \$27,098,340.31  | \$27,095,237.83  | \$27,095,237.83  | \$3,102.48     |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La | \$5,012,780.72   | \$22,085,559.59                 | \$27,098,340.31  | \$27,095,237.83  | \$27,095,237.83  | \$3,102.48     |
| d2) Transferencias,                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d3) Saneamiento Del Sistema                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d4) Adeudos De Ejercicios                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| II. Gasto Etiquetado (II=A+B+C+D)                              | \$224,542,707.95 | \$18,876,726.33                 | \$243,419,434.28 | \$240,780,452.39 | \$239,534,652.39 | \$2,638,981.89 |
| A. Gobierno<br>(A=a1+a2+a3+a4+a5+a6+a7+a8)                     | \$210,494,315.50 | \$18,876,726.33                 | \$229,371,041.83 | \$226,968,107.39 | \$226,937,367.39 | \$2,402,934.44 |
| a1) Legislación                                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a2) Justicia                                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a3) Coordinación de la política de gobierno                    | \$210,494,315.50 | \$18,876,726.33                 | \$229,371,041.83 | \$226,968,107.39 | \$226,937,367.39 | \$2,402,934.44 |
| a4) Relaciones Exteriores                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a5) Asuntos Financieros Y                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a6) Seguridad Nacional                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a7) Asuntos de Orden Público y de                              | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| a8) Otros Servicios Generales                                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| B. Desarrollo Social                                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b1) Protección Ambiental                                       | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b2) Vivienda y Servicios a la                                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b3) Salud                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b4) Recreación, Cultura y Otras                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b5) Educación                                                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b6) Protección Social En Salud                                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b7) Otros Asuntos Sociales                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| C. Desarrollo Económico                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c1) Asuntos Económicos,                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c2) Agropecuaria, Silvicultura,                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c3) Combustibles y Energía                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c4) Minería, Manufacturas y                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c5) Transporte                                                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c6) Comunicaciones                                             | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c7) Turismo                                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c8) Ciencia, Tecnología e                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c9) Otras Industrias y Otros                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| D. Otras No Clasificadas en Funciones Anteriores               | \$14,048,392.45  | \$0.00                          | \$14,048,392.45  | \$13,812,345.00  | \$12,597,285.00  | \$236,047.45   |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La | \$14,048,392.45  | \$0.00                          | \$14,048,392.45  | \$13,812,345.00  | \$12,597,285.00  | \$236,047.45   |
| d2) Transferencias,                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d3) Saneamiento Del Sistema                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d4) Adeudos De Ejercicios                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |



## Municipio de Tuxpan

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICADOR FUNCIONAL (Finalidad y Función)

Del 1 de enero al 31 de diciembre de 2021

(PESOS)

III. Total de Egresos (III = I + II) \$634,635,150.23 \$180,684,266.71 \$815,319,416.94 \$805,109,355.37 \$798,304,520.48 \$10,210,061.57



C. Juan Antonio Aguilar Marcha  
Presidente Municipal  
2018-2021

C. Areli Bautista Quiroz  
Síndico Único  
2018-2021

C. Antonio Bañista Quiroz  
Regidor de Hacienda  
2018-2021

Lic. Rosa Nelly Salgado Carballo  
Tesorera Municipal  
2018-2021

MUNICIPIO CONSTITUCIONAL  
TUXPAN  
SÍNDICO  
ÚNICO  
2018-2021

MUNICIPIO CONSTITUCIONAL  
TUXPAN  
REGIDOR  
PRIMERO  
2018-2021

MUNICIPIO CONSTITUCIONAL  
TUXPAN  
TESORERÍA  
MUNICIPAL  
2018-2021