

del 1 de enero al 31 de diciembre de 2021

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Residencia Municipal	\$117,254,108.43	\$6,947,721.28	\$124,201,829.71	\$123,095,035.64	\$120,042,911.36	\$1,106,794.07	
Indicatura	\$5,883,560.06	\$2,174,595.33	\$8,058,155.39	\$7,899,037.01	\$7,899,037.01	\$159,118.38	
Legiduría	\$28,280,663.48	\$-5,850,068.91	\$22,430,594.57	\$22,180,645.30	\$22,120,952.50	\$249,949.27	
Secretaría del ayuntamiento	\$7,379,217.56	\$343,332.77	\$7,722,550.33	\$7,590,107.72	\$7,520,616.02	\$132,442.61	
Órgano de Control Interno	\$3,900,109.16	\$1,838,796.88	\$5,738,906.04	\$5,602,005.49	\$5,594,904.49	\$136,900.55	
Agentes y SubAgentes Municipales	\$8,361,709.20	\$-3,493,562.33	\$4,868,146.87	\$4,868,146.87	\$4,868,146.87		
Residente Municipal	\$142,933,922.32	\$26,751,627.18	\$169,685,549.50	\$168,174,418.51	\$166,765,505.24	\$1,511,130.99	
Desarrollo Económico	\$4,229,892.23	\$2,052,234.38	\$6,282,126.61	\$6,099,886.04	\$6,075,531.28	\$182,240.57	
Desarrollo social	\$29,693,249.88	\$26,686,976.12	\$56,380,226.00	\$55,932,411.48	\$55,660,364.53	\$447,814.52	
Dirección de Obras Públicas	\$178,136,774.97	\$72,869,319.89	\$251,006,094.86	\$247,106,132.68	\$246,932,913.04	\$3,899,962.18	
Policía Municipal Preventiva	\$64,103,550.66	\$6,306,785.72	\$70,410,336.38	\$68,845,209.65	\$68,516,885.14	\$1,565,126.73	
Tesorería	\$44,478,392.28	\$44,056,508.40	\$88,534,900.68	\$87,716,318.98	\$86,306,753.00	\$818,581.70	
Total del Gasto	\$634,635,150.23	\$180,684,266.71	\$815,319,416.94	\$805,109,355.37	\$798,304,520.48	\$10,210,061.57	



C. Juan Antonio Aguilar Mancha
 Presidente Municipal

C. Arell Bañista Pérez
 Sindica Unica

C. Antonio Bautista Quiroz
 Regidor de Hacienda

Lic. Rosa Nelly Gallegos Carballo
 Tesorera Municipal

