

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de junio de 2021

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Modificado	Modificado	Devengado	Pagado		
III. Total de Egreso	\$634,635,150.23	\$119,079,097.88	\$753,714,248.11	\$301,803,426.22	\$301,568,203.85		\$451,910,821.89
I. Gasto No Etiquetado	\$410,092,442.28	\$119,759,660.05	\$529,852,102.33	\$249,916,897.30	\$249,681,674.93		\$279,935,205.03
II. Gasto Etiquetado	\$224,542,707.95	-\$680,562.17	\$223,862,145.78	\$51,886,528.92	\$51,886,528.92		\$171,975,616.86
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$91,205,715.98	\$24,122,731.64	\$115,328,447.62	\$51,652,427.34	\$51,652,427.34		\$63,676,020.28
1.1.2 Sindicatura	\$5,883,560.06	-\$507,965.52	\$5,375,594.54	\$3,226,362.48	\$3,226,362.48		\$2,149,232.06
1.1.3 Regiduría	\$28,280,663.48	-\$8,226,433.36	\$20,054,230.12	\$9,549,257.24	\$9,549,257.24		\$10,504,972.88
1.1.4 Secretaría del ayuntamiento	\$7,379,217.56	\$208,463.25	\$7,587,680.81	\$3,602,375.51	\$3,602,375.51		\$3,985,305.30
1.1.5 Organos de Control Interno	\$3,900,109.16	\$614,246.17	\$4,514,355.33	\$2,685,146.94	\$2,535,146.94		\$1,829,208.39
1.1.6 Organos Auxiliares							
1.1.6.1 Agentes y SubAgentes Municipales	\$8,361,709.20	\$0.00	\$8,361,709.20	\$2,242,947.50	\$2,242,947.50		\$6,118,761.70
1.2 Administración Pública							
1.2.1 Presidente Municipal	\$142,933,922.32	\$12,614,722.16	\$155,548,644.48	\$75,921,982.10	\$75,851,556.58		\$79,626,662.38
1.2.2 Desarrollo Económico	\$4,229,892.23	\$366,866.57	\$4,596,758.80	\$2,321,698.13	\$2,321,698.13		\$2,275,060.67
1.2.3 Desarrollo social	\$29,693,249.88	\$13,803,463.10	\$43,496,712.98	\$27,682,330.77	\$27,669,830.72		\$15,814,382.21
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2.5 Dirección de Obras Públicas	\$38,326,260.95	\$52,565,626.61	\$90,891,887.56	\$34,185,662.10	\$34,185,662.10		\$56,706,225.46
1.2.6 Policía Municipal Preventiva	\$14,557,689.02	\$1,806,035.95	\$16,363,724.97	\$6,617,038.78	\$6,614,741.98		\$9,746,686.19
1.2.7 Tesorería	\$35,340,452.44	\$22,391,903.48	\$57,732,355.92	\$30,229,668.41	\$30,229,668.41		\$27,502,687.51
1.3 Administración Pública							
1.3.1 Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$26,048,392.45	-\$3,479,799.00	\$22,568,593.45	\$12,203,114.12	\$12,203,114.12		\$10,365,479.33
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00



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1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1	Agentes y SubAgentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$139,810,514.02	\$3,428,946.75	\$143,239,460.77	\$16,638,037.64	\$16,638,037.64	\$126,601,423.13
1.2.6	Policia Municipal Preventiva	\$49,545,861.64	\$0.00	\$49,545,861.64	\$22,884,395.26	\$22,884,395.26	\$26,661,466.38
1.2.7	Tesorería	\$9,137,939.84	-\$629,709.92	\$8,508,229.92	\$160,981.90	\$160,981.90	\$8,347,248.02
1.3	Administración Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1	Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



C. Juan Antonio Aguilar Mancha
Presidente Municipal



C. Areli Bautista Pérez
Sindica Única



C. Antonio Bautista Quiroz
Regidor de Hacienda



Lic. Rosa Nelly Gallegos Carballo
Tesorera Municipal

