



Municipio de Tlaxpan  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Modificado	Devengado	Pagado		
I. Gasto No Etiquetado	\$410,092,442.28	\$56,912,695.78	\$467,005,138.06	\$118,747,503.11	\$118,712,597.54	\$348,257,634.95
1. Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$91,205,715.98	\$24,708,814.03	\$115,914,530.01	\$25,436,042.86	\$25,436,042.86	\$90,478,487.15
1.1.2 Sindicatura	\$5,883,560.06	-\$978,688.16	\$4,904,871.90	\$1,540,361.62	\$1,540,361.62	\$3,364,510.28
1.1.3 Regiduría	\$28,280,663.48	-\$8,278,988.32	\$20,001,675.16	\$4,691,984.35	\$4,691,984.35	\$15,309,690.81
1.1.4 Secretaria del ayuntamiento	\$7,379,217.56	-\$253,409.60	\$7,125,807.96	\$1,798,354.39	\$1,798,354.39	\$5,327,453.57
1.1.5 Organos de Control Interno	\$3,900,109.16	\$59,275.21	\$3,959,384.37	\$1,105,686.78	\$1,105,686.78	\$2,853,697.59
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes	\$8,361,709.20	\$0.00	\$8,361,709.20	\$1,117,864.04	\$1,117,864.04	\$7,243,845.16
1.2 Administración Pública						
1.2.1 Presidente Municipal	\$142,933,922.32	\$7,616,910.90	\$150,550,833.22	\$35,922,795.52	\$35,900,390.00	\$114,628,037.70
1.2.2 Desarrollo Económico	\$4,229,892.23	\$168,466.52	\$4,398,358.75	\$1,137,934.46	\$1,137,934.46	\$3,260,424.29
1.2.3 Desarrollo social	\$29,693,249.88	\$11,480,979.79	\$41,174,229.67	\$15,877,163.73	\$15,864,663.68	\$25,297,065.94
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$38,326,260.95	\$5,690,341.22	\$44,016,602.17	\$15,117,019.01	\$15,117,019.01	\$28,899,583.16
1.2.6 Policía Municipal Preventiva	\$14,557,689.02	\$446,318.28	\$15,004,007.30	\$3,554,019.02	\$3,554,019.02	\$11,449,988.28
1.2.7 Tesorería	\$35,340,452.44	\$16,252,675.91	\$51,593,128.35	\$11,448,277.33	\$11,448,277.33	\$40,144,851.02
1.3 Administración Pública						
1.3.1 Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$224,542,707.95	-\$2,078,383.92	\$222,464,324.03	\$24,596,983.00	\$24,596,983.00	\$197,867,341.03
1. Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$26,048,392.45	-\$4,479,799.00	\$21,568,593.45	\$6,083,321.95	\$6,083,321.95	\$15,485,271.50
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaria del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$139,810,514.02	\$2,100,520.55	\$141,911,034.57	\$7,192,188.28	\$7,192,188.28	\$134,718,846.29
1.2.6 Policía Municipal Preventiva	\$49,545,861.64	\$0.00	\$49,545,861.64	\$11,214,299.27	\$11,214,299.27	\$38,331,562.37
1.2.7 Tesorería	\$9,137,939.84	\$300,894.53	\$9,438,834.37	\$107,173.50	\$107,173.50	\$9,331,660.87
1.3 Administración Pública						
1.3.1 Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$634,635,150.23	\$54,834,311.86	\$689,469,462.09	\$143,344,486.11	\$143,309,580.54	\$546,124,975.98



C. Juan Antonio Aguilar Mancha  
 Presidente Municipal

C. Arell Bañista Pérez  
 Síndico Único

C. Antonio Bañista Quiróz  
 Regidor de Hacienda

Lic. Rosa Nelly Gallegos  
 Carballo

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