

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de septiembre de 2021
 (PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$634,635,150.23	\$123,239,459.19	\$757,874,609.42	\$489,857,542.64	\$489,787,871.42	\$268,017,066.78
I. Gasto No Etiquetado	\$410,092,442.28	\$111,257,636.02	\$521,350,078.30	\$381,681,804.41	\$381,642,873.19	\$139,668,273.89
II. Gasto Etiquetado	\$224,542,707.95	\$11,981,823.17	\$236,524,531.12	\$108,175,738.23	\$108,144,998.23	\$128,348,792.89
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$91,205,715.98	\$17,095,104.60	\$108,300,820.58	\$77,335,558.90	\$77,335,558.90	\$30,965,261.68
1.1.2 Sindicatura	\$5,883,560.06	\$263,577.86	\$6,147,137.92	\$4,945,480.48	\$4,945,480.48	\$1,201,657.44
1.1.3 Regiduría	\$28,280,663.48	-\$8,388,530.46	\$19,892,133.02	\$14,323,293.87	\$14,322,895.87	\$5,568,839.15
1.1.4 Secretaría del ayuntamiento	\$7,379,217.56	\$284,207.62	\$7,663,425.18	\$5,197,543.94	\$5,197,543.94	\$2,465,881.24
1.1.5 Organos de Control Interno	\$3,900,109.16	\$737,961.68	\$4,638,070.84	\$3,590,830.82	\$3,589,995.82	\$1,047,240.02
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes	\$8,361,709.20	\$0.00	\$8,361,709.20	\$3,368,029.46	\$3,368,029.46	\$4,993,679.74
1.2 Administración Pública						
1.2.1 Presidente Municipal	\$142,933,922.32	\$2,817,085.12	\$145,751,007.44	\$109,479,668.68	\$109,471,700.10	\$36,271,338.76
1.2.2 Desarrollo Económico	\$4,229,892.23	\$1,191,092.07	\$5,420,984.30	\$3,705,169.97	\$3,705,169.97	\$1,715,814.33
1.2.3 Desarrollo social	\$29,693,249.88	\$16,911,485.06	\$46,604,734.94	\$40,229,374.45	\$40,202,054.40	\$6,375,360.49
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$38,326,260.95	\$52,006,735.93	\$90,332,996.88	\$56,237,598.87	\$56,236,309.28	\$34,095,398.01
1.2.6 Policía Municipal Preventiva	\$14,557,689.02	\$1,220,499.27	\$15,778,188.29	\$12,453,618.43	\$12,453,618.43	\$3,324,569.86
1.2.7 Tesorería	\$35,340,452.44	\$27,118,417.27	\$62,458,869.71	\$50,815,636.54	\$50,814,516.54	\$11,643,233.17
1.3 Administración Pública						
1.3.1 Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$26,048,392.45	-\$3,476,351.24	\$22,572,041.21	\$18,522,340.17	\$18,522,340.17	\$4,049,701.04
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Del 1 de enero al 30 de septiembre de 2021

		(PESOS)	
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$139,810,514.02	\$52,298,914.77
1.2.6	Policía Municipal Preventiva	\$49,545,861.64	\$34,752,533.89
1.2.7	Tesorería	\$9,137,939.84	\$2,601,949.40
1.3	Administración Pública	-\$460,177.78	\$2,601,949.40
1.3.1	Organismos	\$0.00	\$0.00
1.3.2	Empresas de Participación	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00
			\$103,429,951.44
			\$14,793,327.75
			\$6,075,812.66



C. Juan Antonio Aguilar Mancha
Presidente Municipal



[Signature]

C. Arellano Bautista Pérez
Sindica Unica



[Signature]

C. Antonio Bautista Quiroz
Regidor de Hacienda



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Lic. Rosa Nelly Gallegos Carballo
Tesorera Municipal



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