

del 1 de enero al 30 de septiembre de 2021

| Concepto  | Egresos                 |                                    |                           |                         |                         |                             |
|---|-------------------------|------------------------------------|---------------------------|-------------------------|-------------------------|-----------------------------|
|   | Aprobado<br>1           | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4          | Pagado<br>5             | Subejercicio<br>6 = (3 - 4) |
| Gasto Corriente                                   | \$502,127,045.01        | \$39,986,661.11                    | \$542,113,706.12          | \$399,987,420.99        | \$399,917,749.77        | \$142,126,285.13            |
| Gasto de Capital                                  | \$113,446,932.05        | \$57,472,776.49                    | \$170,919,708.54          | \$52,571,746.82         | \$52,571,746.82         | \$118,347,961.72            |
| Amortización de la deuda y disminución de pasivos | \$19,061,173.17         | \$25,780,021.59                    | \$44,841,194.76           | \$37,298,374.83         | \$37,298,374.83         | \$7,542,819.93              |
| Participaciones                                   | -                       | -                                  | -                         | -                       | -                       | -                           |
| <b>Total del Gasto</b>                            | <b>\$634,635,150.23</b> | <b>\$123,239,459.19</b>            | <b>\$757,874,609.42</b>   | <b>\$489,857,542.64</b> | <b>\$489,787,871.42</b> | <b>\$268,017,066.78</b>     |



PRESIDENCIA MUNICIPAL  
2018-2021

C. Juan Antonio Aguilar Mancha  
Presidente Municipal

C. Antonio Bautista Quiroz  
Regidor de Hacienda

REGIDOR PRIMERO  
2018-2021

C. Areli Bautista Pérez  
Síndico Único

SINDICO UNICO  
2018-2021

Lic. Rosa Mely Gallegos Carballo  
Tesorera Municipal

TESORERIA MUNICIPAL  
2018-2021