

del 1 de enero al 30 de abril de 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$117,254,108.43	\$21,991,940.80	\$139,246,049.23	\$40,005,580.43	\$40,005,580.43	\$99,240,468.80
Sindicatura	\$5,883,560.06	\$-762,145.31	\$5,121,414.75	\$2,170,101.99	\$2,170,101.99	\$2,951,312.76
Regiduría	\$28,280,663.48	\$-8,260,641.70	\$20,020,021.78	\$6,358,562.79	\$6,358,562.79	\$13,661,458.99
Secretaría del ayuntamiento	\$7,379,217.56	\$-120,598.18	\$7,258,619.38	\$2,427,810.69	\$2,427,810.69	\$4,830,808.69
Organo de Control Interno	\$3,900,109.16	\$338,152.53	\$4,238,261.69	\$1,734,606.60	\$1,584,606.60	\$2,503,655.09
Agentes y SubAgentes Municipales	\$8,361,709.20	-	\$8,361,709.20	\$1,492,891.86	\$1,492,891.86	\$6,868,817.34
Presidente Municipal	\$142,933,922.32	\$8,780,070.06	\$151,713,992.38	\$49,635,584.45	\$49,616,989.93	\$102,078,407.93
Desarrollo Económico	\$4,229,892.23	\$215,468.51	\$4,445,360.74	\$1,606,442.04	\$1,606,442.04	\$2,838,918.70
Desarrollo social	\$29,693,249.88	\$12,026,675.58	\$41,719,925.46	\$19,557,326.36	\$19,544,826.31	\$22,162,599.10
Dirección de Obras Públicas	\$178,136,774.97	\$52,220,981.76	\$230,357,756.73	\$28,792,613.39	\$28,792,613.39	\$201,565,143.34
Policía Municipal Preventiva	\$64,103,550.66	\$565,635.77	\$64,669,186.43	\$20,004,226.90	\$20,001,930.10	\$44,664,959.53
Tesorería	\$44,478,392.28	\$17,309,652.75	\$61,788,045.03	\$17,378,158.92	\$17,378,158.92	\$44,409,886.11
<b>Total del Gasto</b>	<b>\$634,635,150.23</b>	<b>\$104,305,192.57</b>	<b>\$738,940,342.80</b>	<b>\$191,163,906.42</b>	<b>\$190,980,515.05</b>	<b>\$547,776,436.38</b>



**TUXPAN**  
PRESIDENCIA  
MUNICIPAL  
2018-2021

C. Juan Antonio Aguilar Mancha  
Presidente Municipal



**TUXPAN**  
SINDICO  
UNICO  
2018-2021

C. Areli Bautista Pérez  
Sindica Única

C. Antonio-Bautista Quiroz  
Regidor de Hacienda



**TUXPAN**  
REGIDOR  
PRIMERO  
2018-2021

Lic. Rosa Nelly Gallegos Carballo  
Tesorera Municipal



**TUXPAN**  
TESORERIA  
MUNICIPAL  
2018-2021

