

del 1 de enero al 31 de agosto de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$117,254,108.43	\$23,279,051.76	\$140,533,160.19	\$82,072,734.15	\$82,072,734.15	\$58,460,426.04	
Sindicatura	\$5,883,560.06	\$-136,964.80	\$5,746,595.26	\$4,408,667.14	\$4,408,667.14	\$1,337,928.12	
Regiduría	\$28,280,663.48	\$-7,896,664.66	\$20,383,998.82	\$12,717,606.89	\$12,717,208.89	\$7,666,391.93	
Secretaría del ayuntamiento	\$7,379,217.56	\$378,427.38	\$7,757,644.94	\$4,668,292.04	\$4,668,292.04	\$3,089,352.90	
Organo de Control Interno	\$3,900,109.16	\$696,313.26	\$4,596,422.42	\$3,385,914.40	\$3,235,079.40	\$1,210,508.02	
Agentes y SubAgentes Municipales	\$8,361,709.20		\$8,361,709.20	\$2,993,002.64	\$2,993,002.64	\$5,368,706.56	
Presidente Municipal	\$142,933,922.32	\$14,062,117.38	\$156,996,039.70	\$98,720,718.67	\$98,642,308.95	\$58,275,321.03	
Desarrollo Económico	\$4,229,892.23	\$855,096.54	\$5,084,988.77	\$3,171,893.55	\$3,171,893.55	\$1,913,095.22	
Desarrollo social	\$29,693,249.88	\$15,323,133.60	\$45,016,383.48	\$35,307,027.10	\$35,224,592.67	\$9,709,356.38	
Dirección de Obras Públicas	\$178,136,774.97	\$69,312,065.40	\$247,448,840.37	\$80,253,614.42	\$80,042,955.09	\$167,195,225.95	
Policía Municipal Preventiva	\$64,103,550.66	\$3,968,583.52	\$68,072,134.18	\$41,578,796.40	\$41,564,637.60	\$26,493,337.78	
Tesorería	\$44,478,392.28	\$26,812,258.39	\$71,290,650.67	\$49,049,477.19	\$49,047,154.14	\$22,241,173.48	
<b>Total del Gasto</b>	<b>\$634,635,150.23</b>	<b>\$146,653,417.77</b>	<b>\$781,288,568.00</b>	<b>\$418,327,744.59</b>	<b>\$417,788,526.26</b>	<b>\$362,960,823.41</b>	



C. Antonio Bautista Quiroz  
Regidor de Hacienda  
PRESIDENCIA MUNICIPAL  
2018-2021



C. Aeil Bautista Pérez  
Sindicula Urbica  
SINDICO UNICO  
2018-2021

C. Antonio Bautista Quiroz  
Regidor de Hacienda

Lic. Rosa Melly Gallegos Carballo  
Tesorera Municipal



TESORERIA MUNICIPAL  
2018-2021