



Municipio de Tuxpan
Estado de Tlaxcala
del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$117,254,108.43	\$19,308,571.92	\$136,562,680.35	\$13,627,395.51	\$13,627,395.51	\$122,935,284.84
Sindicatura	\$5,883,560.06	\$-1,045,215.18	\$4,838,344.88	\$926,202.04	\$926,202.04	\$3,912,142.84
Regiduría	\$28,280,663.48	\$-8,317,556.92	\$19,963,106.56	\$2,921,253.58	\$2,921,253.58	\$17,041,852.98
Secretaría del ayuntamiento	\$7,379,217.56	\$28,406.04	\$7,407,623.60	\$994,042.55	\$994,042.55	\$6,413,581.05
Organo de Control Interno	\$3,900,109.16	\$4,976.34	\$3,905,085.50	\$671,884.00	\$671,884.00	\$3,233,201.50
Agentes y SubAgentes Municipales	\$8,361,709.20	-	\$8,361,709.20	\$742,836.21	\$742,836.21	\$7,618,872.99
Presidente Municipal	\$142,933,922.32	\$1,391,353.34	\$144,325,275.66	\$21,166,925.30	\$21,166,031.15	\$123,158,350.36
Desarrollo Económico	\$4,229,892.23	\$64,470.98	\$4,294,363.21	\$617,561.30	\$617,561.30	\$3,676,801.91
Desarrollo social	\$29,693,249.88	\$11,219,808.35	\$40,913,058.23	\$6,509,288.09	\$6,509,288.09	\$34,403,770.14
Dirección de Obras Públicas	\$178,136,774.97	\$6,362,482.53	\$184,499,257.50	\$12,637,654.05	\$12,637,654.05	\$171,861,603.45
Policia Municipal Preventiva	\$64,103,550.66	\$212,373.21	\$64,315,923.87	\$9,492,064.09	\$9,492,064.09	\$54,823,859.78
Tesorería	\$44,478,392.28	\$16,815,864.96	\$61,294,257.24	\$7,434,367.45	\$7,434,367.45	\$53,859,889.79
Total del Gasto	\$634,635,150.23	\$46,045,535.57	\$680,680,685.80	\$77,741,474.17	\$77,740,580.02	\$602,939,211.63



C. Juan Antonio Aguilar Mancha
Presidente Municipal

PRESIDENCIA MUNICIPAL
2018-2021

C. Ayeli Bautista Pérez
Sindicula Unida

C. Antonio Bautista Quiroz
Regidor de Hacienda

C. Rosa Nelly Gallegos Carballo
Tesorera Municipal

Lic. Rosa Nelly Gallegos Carballo
Tesorera Municipal