

del 1 de enero al 31 de julio de 2021

| Concepto | Egresos | | | | | | Subejercicio |
|----------------------------------|-------------------------|------------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|--------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | 6 = (3 - 4) | |
| Presidencia Municipal | \$117,254,108.43 | \$25,901,893.35 | \$143,156,001.78 | \$71,470,456.58 | \$71,470,456.58 | \$71,685,545.20 | |
| Sindicatura | \$5,883,560.06 | \$-413,855.93 | \$5,469,704.13 | \$3,759,263.09 | \$3,759,263.09 | \$1,710,441.04 | |
| Regiduría | \$28,280,663.48 | \$-7,963,659.44 | \$20,317,004.04 | \$11,235,792.43 | \$11,235,792.43 | \$9,081,211.61 | |
| Secretaría del ayuntamiento | \$7,379,217.56 | \$375,862.07 | \$7,755,079.63 | \$4,215,642.02 | \$4,215,642.02 | \$3,539,437.61 | |
| Organo de Control Interno | \$3,900,109.16 | \$659,132.76 | \$4,559,241.92 | \$3,051,763.18 | \$2,901,763.18 | \$1,507,478.74 | |
| Agentes y SubAgentes Municipales | \$8,361,709.20 | - | \$8,361,709.20 | \$2,617,975.32 | \$2,617,975.32 | \$5,743,733.88 | |
| Presidente Municipal | \$142,933,922.32 | \$13,947,734.02 | \$156,881,656.34 | \$88,052,448.49 | \$87,959,343.84 | \$68,829,207.85 | |
| Desarrollo Económico | \$4,229,892.23 | \$637,562.18 | \$4,867,454.41 | \$2,797,409.56 | \$2,797,409.56 | \$2,070,044.85 | |
| Desarrollo social | \$29,693,249.88 | \$15,027,055.24 | \$44,720,305.12 | \$32,091,929.41 | \$32,034,468.93 | \$12,628,375.71 | |
| Dirección de Obras Públicas | \$178,136,774.97 | \$68,228,071.05 | \$246,364,846.02 | \$64,387,569.69 | \$64,299,701.69 | \$181,977,276.33 | |
| Policía Municipal Preventiva | \$64,103,550.66 | \$2,611,170.01 | \$66,714,720.67 | \$35,336,597.19 | \$35,326,201.75 | \$31,378,123.48 | |
| Tesorería | \$44,478,392.28 | \$23,893,184.85 | \$68,371,577.13 | \$42,977,073.74 | \$42,477,073.74 | \$25,394,503.39 | |
| Total del Gasto | \$634,635,150.23 | \$142,904,150.16 | \$777,539,300.39 | \$361,993,920.70 | \$361,095,092.13 | \$415,545,379.69 | |



C. Juan Antonib. Aguilar Mancha
Presidente Municipal

C. Areli Baucal Pérez
Sindical Única

C. Antonio Bautista Ochoa
Regidor de Hacienda

Lic. Rosa Nelly Gallegos Carballo
Tesorera Municipal



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