



Municipio de Tuxpan
 Estado An...
 o del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 30 de junio de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$117,254,108.43	\$20,642,932.64	\$137,897,041.07	\$63,855,541.46	\$63,855,541.46	\$74,041,499.61
Sindicatura	\$5,883,560.06	\$-507,965.52	\$5,375,594.54	\$3,226,362.48	\$3,226,362.48	\$2,149,232.06
Regiduría	\$28,280,663.48	\$-8,226,433.36	\$20,054,230.12	\$9,549,257.24	\$9,549,257.24	\$10,504,972.88
Secretaría del ayuntamiento	\$7,379,217.56	\$208,463.25	\$7,587,680.81	\$3,602,375.51	\$3,602,375.51	\$3,985,305.30
Organo de Control Interno	\$3,900,109.16	\$614,246.17	\$4,514,355.33	\$2,685,146.94	\$2,685,146.94	\$1,829,208.39
Agentes y SubAgentes Municipales	\$8,361,709.20	-	\$8,361,709.20	\$2,242,947.50	\$2,242,947.50	\$6,118,761.70
Presidente Municipal	\$142,933,922.32	\$12,614,722.16	\$155,548,644.48	\$75,921,982.10	\$75,921,982.10	\$79,626,662.38
Desarrollo Económico	\$4,229,892.23	\$366,866.57	\$4,596,758.80	\$2,321,698.13	\$2,321,698.13	\$2,275,060.67
Desarrollo social	\$29,693,249.88	\$13,803,463.10	\$43,496,712.98	\$27,682,330.77	\$27,682,330.77	\$15,814,382.21
Dirección de Obras Públicas	\$178,136,774.97	\$55,994,573.36	\$234,131,348.33	\$50,823,699.74	\$50,823,699.74	\$183,307,648.59
Policia Municipal Preventiva	\$64,103,550.66	\$1,806,035.95	\$65,909,586.61	\$29,501,434.04	\$29,499,137.24	\$36,408,152.57
Tesorería	\$44,478,392.28	\$21,762,193.56	\$66,240,585.84	\$30,390,650.31	\$30,390,650.31	\$35,849,935.53
Total del Gasto	\$634,635,150.23	\$119,079,097.88	\$753,714,248.11	\$301,803,426.22	\$301,568,203.85	\$451,910,821.89



GO CONSTITUCIONAL
 MUNICIPIO DE TUXPAN
 PRESIDENCIA MUNICIPAL
 2018-2021

C. Juan Antonio Aguilar Mancha
 Presidente Municipal

GO CONSTITUCIONAL
 MUNICIPIO DE TUXPAN
 REGIDOR PRIMERO
 2018-2021

C. Antonio Barón Quirós
 Regidor de Hacienda

GO CONSTITUCIONAL
 MUNICIPIO DE TUXPAN
 SINDICO UNICO
 2018-2021

C. Areli Bálabá Pérez
 Síndica Única

GO CONSTITUCIONAL
 MUNICIPIO DE TUXPAN
 TESORERIA MUNICIPAL
 2018-2021

Lic. Rosa Nelly Gallegos Carballo
 Tesorera Municipal