

del 1 de enero al 31 de marzo de 2021

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$117,254,108.43	\$20,229,015.03	\$137,483,123.46	\$31,519,364.81	\$31,519,364.81	\$105,963,758.65	
Sindicatura	\$5,883,560.06	\$-978,688.16	\$4,904,871.90	\$1,540,361.62	\$1,540,361.62	\$3,364,510.28	
Regiduría	\$28,280,663.48	\$-8,278,988.32	\$20,001,675.16	\$4,691,984.35	\$4,691,984.35	\$15,309,690.81	
Secretaría del ayuntamiento	\$7,379,217.56	\$-253,409.60	\$7,125,807.96	\$1,798,354.39	\$1,798,354.39	\$5,327,453.57	
Organismo de Control Interno	\$3,900,109.16	\$59,275.21	\$3,959,384.37	\$1,105,686.78	\$1,105,686.78	\$2,853,697.59	
Agentes y SubAgentes Municipales	\$8,361,709.20	-	\$8,361,709.20	\$1,117,864.04	\$1,117,864.04	\$7,243,845.16	
Presidente Municipal	\$142,933,922.32	\$7,616,910.90	\$150,550,833.22	\$35,922,795.52	\$35,900,390.00	\$114,628,037.70	
Desarrollo Económico	\$4,229,892.23	\$168,466.52	\$4,398,358.75	\$1,137,934.46	\$1,137,934.46	\$3,260,424.29	
Desarrollo social	\$29,693,249.88	\$11,480,979.79	\$41,174,229.67	\$15,877,163.73	\$15,864,663.68	\$25,297,065.94	
Dirección de Obras Públicas	\$178,136,774.97	\$7,790,861.77	\$185,927,636.74	\$22,309,207.29	\$22,309,207.29	\$163,618,429.45	
Policía Municipal Preventiva	\$64,103,550.66	\$446,318.28	\$64,549,868.94	\$14,768,318.29	\$14,768,318.29	\$49,781,550.65	
Tesorería	\$44,478,392.28	\$16,553,570.44	\$61,031,962.72	\$11,555,450.83	\$11,555,450.83	\$49,476,511.89	
Total del Gasto	\$634,635,150.23	\$54,834,311.86	\$689,469,462.09	\$143,344,486.11	\$143,309,580.54	\$546,124,975.98	



MUNICIPIO CONSTITUCIONAL
TUXPAN
PRESIDENCIA MUNICIPAL
2018-2021

C. Juan Antonio Aguilar Mancha
Presidente Municipal

C. Antonio Benavista Quiroz
Regidor de Hacienda

MUNICIPIO CONSTITUCIONAL
TUXPAN
REGIDOR PRIMERO
2018-2021

C. Arellano Pérez
Síndico Único

MUNICIPIO CONSTITUCIONAL
TUXPAN
SINDICO UNICO
2018-2021

Lic. Rosa Nelly Gallegos Carballo
Tesorera Municipal

MUNICIPIO CONSTITUCIONAL
TUXPAN
TESORERA MUNICIPAL
2018-2021