



Municipio de Tuxpan

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|----------------------------------|-------------------------|------------------------------------|---------------------------|-------------------------|-------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Presidencia Municipal | \$117,254,108.43 | \$18,606,900.30 | \$135,861,008.73 | \$54,654,966.31 | \$54,654,966.31 | \$81,206,042.42 |
| Sindicatura | \$5,883,560.06 | \$-591,268.94 | \$5,292,291.12 | \$2,695,217.30 | \$2,695,217.30 | \$2,597,073.82 |
| Regiduría | \$28,280,663.48 | \$-8,055,212.55 | \$20,225,450.93 | \$8,071,135.49 | \$8,071,135.49 | \$12,154,315.44 |
| Secretaría del ayuntamiento | \$7,379,217.56 | \$199,961.39 | \$7,579,178.95 | \$3,153,950.64 | \$3,153,950.64 | \$4,425,228.31 |
| Organismo de Control interno | \$3,900,109.16 | \$608,238.17 | \$4,508,347.33 | \$2,346,659.35 | \$2,196,659.35 | \$2,161,687.98 |
| Agentes y SubAgentes Municipales | \$8,361,709.20 | - | \$8,361,709.20 | \$1,867,919.68 | \$1,867,919.68 | \$6,493,789.52 |
| Presidente Municipal | \$142,933,922.32 | \$10,635,662.72 | \$153,569,585.04 | \$63,706,670.97 | \$63,702,773.45 | \$89,862,914.07 |
| Desarrollo Económico | \$4,229,892.23 | \$262,179.90 | \$4,492,072.13 | \$1,988,032.89 | \$1,988,032.89 | \$2,504,039.24 |
| Desarrollo social | \$29,693,249.88 | \$12,903,785.00 | \$42,597,034.88 | \$24,167,657.60 | \$24,155,157.55 | \$18,429,377.28 |
| Dirección de Obras Públicas | \$178,136,774.97 | \$54,533,577.30 | \$232,670,352.27 | \$39,860,635.25 | \$39,860,635.25 | \$192,809,717.02 |
| Policía Municipal Preventiva | \$64,103,550.66 | \$2,009,792.70 | \$66,113,343.36 | \$24,767,497.41 | \$24,765,200.61 | \$41,345,845.95 |
| Tesorería | \$44,478,392.28 | \$21,240,252.45 | \$65,718,644.73 | \$25,830,383.98 | \$25,830,383.98 | \$39,888,260.75 |
| Total del Gasto | \$634,635,150.23 | \$112,353,868.44 | \$746,989,018.67 | \$253,110,726.87 | \$252,942,032.50 | \$493,878,291.80 |



C. Juan Antonio Aguilar Mancha
Presidente Municipal



C. Arbelli Bautista Pérez
Síndica Branca



C. Antonio Bautista Quiroz
Regidor de Hacienda



Lic. Rosa Nelly Callegos Carballo
Tesorera Municipal

