

del 1 de enero al 30 de noviembre de 2021

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Residencia Municipal	\$117,254,108.43	\$3,483,723.82	\$120,737,832.25	\$111,193,033.96	\$111,193,033.96	\$9,544,798.29	
Indicatura	\$5,883,560.06	\$962,061.03	\$6,845,621.09	\$6,281,292.95	\$6,281,292.95	\$564,328.14	
Legiduría	\$28,280,663.48	\$-7,882,897.58	\$20,397,765.90	\$18,943,396.14	\$18,940,098.14	\$1,454,369.76	
Secretaría del Ayuntamiento	\$7,379,217.56	\$421,212.61	\$7,800,430.17	\$6,482,117.67	\$6,482,117.67	\$1,318,312.50	
Órgano de Control Interno	\$3,900,109.16	\$1,396,741.49	\$5,296,850.65	\$4,809,415.83	\$4,808,580.83	\$487,434.82	
Agentes y SubAgentes Municipales	\$8,361,709.20	-	\$8,361,709.20	\$4,306,134.47	\$4,118,621.06	\$4,055,574.73	
Residente Municipal	\$142,933,922.32	\$7,977,133.30	\$150,911,055.62	\$142,960,058.10	\$142,438,689.64	\$7,950,997.52	
Desarrollo Económico	\$4,229,892.23	\$1,666,814.66	\$5,896,706.89	\$4,879,842.98	\$4,879,087.46	\$1,016,863.91	
Desarrollo social	\$29,693,249.88	\$22,131,224.37	\$51,824,474.25	\$49,404,391.67	\$49,247,136.62	\$2,420,082.58	
Irrección de Obras Públicas	\$178,136,774.97	\$70,627,845.47	\$248,764,620.44	\$171,165,878.62	\$171,109,266.83	\$77,598,741.82	
Oficina Municipal Preventiva	\$64,103,550.66	\$3,860,399.57	\$67,963,950.23	\$60,864,191.31	\$60,859,214.91	\$7,099,758.92	
Asesoría	\$44,478,392.28	\$34,231,687.95	\$78,710,080.23	\$74,927,344.99	\$74,926,224.99	\$3,782,735.24	
Total del Gasto	\$634,635,150.23	\$138,875,946.69	\$773,511,096.92	\$656,217,098.69	\$655,283,365.06	\$117,293,998.23	



C. Juan Antonio Aguilar Mancha
Presidente Municipal

C. Areli Buitrago Pérez
Sindico Unico

C. Antonio Bautista Quiroz
Regidor Primero

Lic. Rosa Kelly Gallegos Carballo
Tesorera Municipal