

del 1 de enero al 31 de octubre de 2021

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
residencia Municipal	\$117,254,108.43	\$6,398,314.65	\$123,652,423.08	\$102,214,970.28	\$102,214,970.28	\$21,437,452.80	
indicatura	\$5,883,560.06	\$636,481.18	\$6,520,041.24	\$5,633,757.95	\$5,633,757.95	\$886,283.29	
legiduría	\$28,280,663.48	\$-7,844,050.43	\$20,436,613.05	\$16,944,207.32	\$16,943,809.32	\$3,492,405.73	
secretaría del ayuntamiento	\$7,379,217.56	\$360,035.88	\$7,739,253.44	\$5,965,561.93	\$5,965,561.93	\$1,773,691.51	
órgano de Control Interno	\$3,900,109.16	\$791,436.27	\$4,691,545.43	\$4,123,265.75	\$4,122,430.75	\$568,279.68	
agentes y SubAgentes Municipales	\$8,361,709.20	-	\$8,361,709.20	\$3,931,107.65	\$3,931,107.65	\$4,430,601.55	
residente Municipal	\$142,933,922.32	\$6,939,846.27	\$149,873,768.59	\$128,877,321.79	\$128,799,730.48	\$20,996,446.80	
desarrollo Económico	\$4,229,892.23	\$1,506,351.63	\$5,736,243.86	\$4,309,702.49	\$4,309,702.49	\$1,426,541.37	
desarrollo social	\$29,693,249.88	\$18,875,443.07	\$48,568,692.95	\$44,667,808.61	\$44,638,088.56	\$3,900,884.34	
irrección de Obras Públicas	\$178,136,774.97	\$69,456,404.12	\$247,593,179.09	\$134,942,105.20	\$134,910,075.61	\$112,651,073.89	
oficia Municipal Preventiva	\$64,103,550.66	\$2,834,479.10	\$66,938,029.76	\$55,158,410.48	\$55,154,130.08	\$11,779,619.28	
esorería	\$44,478,392.28	\$28,681,125.88	\$73,159,518.16	\$65,870,560.33	\$65,869,440.33	\$7,288,957.83	
Total del Gasto	\$634,635,150.23	\$128,635,867.62	\$763,271,017.85	\$572,638,779.78	\$572,492,805.43	\$190,632,238.07	



C. Antonio Baujista Quiroz
Presidente Municipal



C. Antonio Baujista Quiroz
Regidor de Hacienda



C. Ayeli Bautista López
Sindica Unica



Lic. Rosa Nelly Gallegos Carballo
Tesorera Municipal

