

del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Residencia Municipal	\$117,254,108.43	\$13,618,753.36	\$130,872,861.79	\$95,857,899.07	\$95,857,899.07	\$35,014,962.72	
Indicatura	\$5,883,560.06	\$263,577.86	\$6,147,137.92	\$4,945,480.48	\$4,945,480.48	\$1,201,657.44	
Segiduría	\$28,280,663.48	\$-8,388,530.46	\$19,892,133.02	\$14,323,293.87	\$14,322,895.87	\$5,568,839.15	
Secretaría del ayuntamiento	\$7,379,217.56	\$284,207.62	\$7,663,425.18	\$5,197,543.94	\$5,197,543.94	\$2,465,881.24	
Órgano de Control Interno	\$3,900,109.16	\$737,961.68	\$4,638,070.84	\$3,590,830.82	\$3,589,995.82	\$1,047,240.02	
Agentes y SubAgentes Municipales	\$8,361,709.20	-	\$8,361,709.20	\$3,368,029.46	\$3,368,029.46	\$4,993,679.74	
Residente Municipal	\$142,933,922.32	\$2,817,085.12	\$145,751,007.44	\$109,479,668.68	\$109,471,700.10	\$36,271,338.76	
Desarrollo Económico	\$4,229,892.23	\$1,191,092.07	\$5,420,984.30	\$3,705,169.97	\$3,705,169.97	\$1,715,814.33	
Desarrollo social	\$29,693,249.88	\$16,911,485.06	\$46,604,734.94	\$40,229,374.45	\$40,202,054.40	\$6,375,360.49	
Recepción de Obras Públicas	\$178,136,774.97	\$67,925,088.12	\$246,061,863.09	\$108,536,513.64	\$108,504,484.05	\$137,525,349.45	
Oficina Municipal Preventiva	\$64,103,550.66	\$1,220,499.27	\$65,324,049.93	\$47,206,152.32	\$47,206,152.32	\$18,117,897.61	
Sorotería	\$44,478,392.28	\$26,658,239.49	\$71,136,631.77	\$53,417,585.94	\$53,416,465.94	\$17,719,045.83	
Total del Gasto	\$634,635,150.23	\$123,239,459.19	\$757,874,609.42	\$489,857,542.64	\$489,787,871.42	\$268,017,066.78	



AYUNTAMIENTO MUNICIPAL
PRESENCIA MUNICIPAL
2018-2021

C. Juan Antonio Aguilar Mancha
 Presidente Municipal

AYUNTAMIENTO MUNICIPAL
SINDICO UNICO
2018-2021

C. Arellano Pérez
 Sindica Unica

C. Antonio Bautista Quiroz
 Regidor de Hacienda

AYUNTAMIENTO MUNICIPAL
REGIDOR PRIMERO
2018-2021

C. Rosa Kelly Gallegos Carballo
 Tesorera Municipal

AYUNTAMIENTO MUNICIPAL
TESORERIA MUNICIPAL
2018-2021