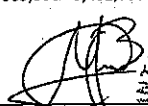



H. AYUNTAMIENTO DE TUXPAN, VERACRUZ
DIRECCION DE ADQUISICIONES
PROGRAMA ANUAL DE ADQUISICIONES
EJERCICIO 2021

	DESCRIPCION		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBR E	OCTUBRE	NOVIEMBR E	DICIEMBRE	TOTAL	RESULTADO	TOTAL X GRUPO
1	MATERIAL DE CONTRUCCION	PROP	105,000	310,000	340,000	225,000	208,000	195,000	185,000	179,000	160,000	150,000	193,000	250,000	2,500,000	100%	1,757
		REAL													0	0%	
2	PAPELERIA	PROP	115,000	230,000	118,000	125,000	115,000	115,000	100,000	113,000	125,000	170,000	128,000	200,000	1,654,000	100%	3,342
	CONSUMIBLES		125,000	145,000	145,000	130,000	138,000	130,000	118,000	120,000	118,000	125,000	147,000	159,000	1,600,000		
	IMPRESA		78,000	250,000	155,000	170,000	150,000	115,000	123,000	125,000	105,000	125,000	129,000	125,000	1,650,000		
	SELLOS		11,200	19,000	9,000	11,000	5,000	7,000	3,500	4,500	2,400	2,100	2,400	1,800	78,900		
		REAL												0	0%		
3	EQUIPO DE COMPUTO	PROP	25,800	175,500	120,200	125,000	112,000	100,000	85,500	105,000	60,000	48,500	54,500	42,000	1,054,000	100%	1,403
	MOBILIARIO		30,000	90,000	95,500	87,500	66,000	82,500	57,000	54,000	25,500	17,000	18,000	17,000	640,000		
	EQUIPO DE OFICINA		27,000	67,000	45,500	40,000	50,000	40,000	42,500	33,000	20,000	22,500	21,000	41,500	450,000		
		REAL												0	0%		
4	FERRERIA ART.METALICOS	PROP	100,000	91,500	50,000	150,500	160,500	160,500	130,000	200,000	155,500	133,000	129,000	139,500	1,600,000	100%	4,532
	PLOMERIA		17,000	35,000	55,500	24,000	25,500	29,000	33,000	18,000	27,000	24,000	36,000	27,000	351,000		
	HERRAMIENTAS		69,000	100,000	105,000	120,000	115,000	112,000	900,000	60,000	55,000	88,000	75,000	49,500	1,848,500		
	MADERA		29,700	70,000	200,000	168,000	95,000	62,000	60,000	31,000	60,000	48,000	33,000	28,000	884,700		
	PINTURA		145,000	235,000	600,000	475,000	220,000	215,000	250,000	265,000	210,000	200,000	160,000	165,000	3,140,000		
		REAL												0	0%		
5	LLANTAS	PROP	180,000	60,000	170,000	230,000	210,000	210,000	165,000	145,000	185,000	180,000	150,000	200,000	2,085,000	100%	3,625
	REFACCIONES		110,000	220,000	400,000	405,000	385,000	255,000	223,000	300,000	245,000	230,000	200,000	193,000	3,166,000		
		REAL												0	0%		
6	ARTICULOS DE LIMPIEZA Y ALB	PROP	112,000	185,000	150,000	136,500	200,000	143,000	110,500	135,000	147,500	197,000	159,000	125,500	1,801,000	100%	1,093
		REAL													0	0%	
7	MATERIAL ELECTRICO	PROP	65,000	250,000	500,000	180,000	170,000	25,000	145,000	125,000	149,000	182,000	230,000	245,000	2,266,000	100%	1,356
		REAL													0	0%	
8	RENTAS	PROP	180,250	225,000	365,000	375,000	310,500	315,000	365,000	299,000	350,500	270,000	255,000	286,000	3,596,250	100%	7,485
	SERVICIOS,		68,700	83,500	95,000	123,000	159,000	225,000	143,500	110,500	145,000	185,000	164,500	170,000	1,672,700		
	MANTENIMIENTOS EN GRAL.		112,000	100,000	150,000	175,800	160,000	178,500	158,600	113,500	185,000	125,800	144,500	235,000	1,838,700		
	EVENTOS,		120,000	157,500	215,000	225,000	245,000	212,500	235,000	195,700	2,500,000	2,280,000	250,000	2,750,000	9,385,700		
	UNIFORMES DEPORTIVOS		135,000	115,900	145,000	95,000	86,500	79,800	83,500	65,250	85,400	75,500	80,000	100,000	1,146,850		
	VARIOS ARTICULOS		80,500	115,000	110,000	87,500	95,600	80,000	79,500	112,500	125,000	115,900	98,600	140,000	1,240,100		
		REAL												0	0%		
TOTAL:			2,041,150	3,329,900	4,338,700	3,883,800	3,481,600	3,086,800	3,796,100	2,908,950	5,240,800	4,994,300	2,857,500	5,689,800	45,649,400		45,649,400


LIC. GRACIELA O'ANKI LEON BONILLA
DIRECTOR DE ADQUISICIONES


ADQUISICIONES
2018-2021