

PROGRAMA OPERATIVO ANUAL 2021



| NUM. | ACTIVIDAD | FECHA DE REVISIÓN: | | | | | | | | | | ETAPA DE REVISIÓN | | COMENTARIOS | | | | | | | |
|--|--|--------------------|--------|------------|-----|-----|-----|-----|-----|-----|-----|-------------------|------|-------------|------------------|--------------|------------------|-------------------|------------|-------------|---------------|
| | | 15-ene-21 | | | | | | | | | | AMARILLO | ROJO | | | | | | | | |
| | | VERDE 90 % Y MÁS | | | | | | | | | | | | | DE 70 % A 89.99% | MENOS DE 70% | | | | | |
| DIF MUNICIPAL | | SEMAFORIZACIÓN : | | | | | | | | | | | | | | | | | | | |
| SUB AREA: | | CONTABILIDAD | | | | | | | | | | | | | | | | | | | |
| PLAN MUNICIPAL DE DESARROLLO 2018-2021 | | UNIDAD DE MEDIDA | STATUS | META ANUAL | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | AVANCE ACUMULADO | AVANCE VERIFICADO | LOGRO REAL | RESPONSABLE | ÁREA/ SUBÁREA |
| OBJETIVO ESTRATÉGICO | | PROGRAMA | PIR | DIST. | | | | | | | | | | | | | | | | | |
| 1 | REALIZAR FORMATOS PRESUPUESTO MENSUAL EN LA PLATAFORMA DE SIGMAVER | FINANCIERO | P | 12 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 0 | 100% | L.R.O.R | |
| 2 | REALIZAR FORMATOS DE MONTOS PAGADOS POR AYUDAS Y SUBSIDIOS | FINANCIERO | R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | L.R.O.R | |
| | | | P | 12 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 0 | 100% | | |
| | | | R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | | |
| | | | P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | | |
| | | | R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | | |
| | | | P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | | |
| | | | R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | | |
| | | | P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | | |
| | | | R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | | |
| | | | P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | | |
| | | | R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | | |
| | | | P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | | |
| | | | R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | | |
| | | | P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | | |
| | | | R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | | |
| | | | P | 24 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 24 | 0 | 100% | | |
| | | | R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | | |
| SUMATORIAS | | | | | | | | | | | | | | | | | | | | | |

| | | |
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| ELABORÓ: | C.P. LUIS REY OLVERA RIVAS | <i>Luis Rey O.R.</i> |
| AUTORIZÓ: | L.A.E DAVID HAMLET GUADARRAMA MADRID | <i>[Firma]</i> |
| CONTRALORÍA: | C.P.A. JAIME HERNANDEZ BLANCO | <i>[Firma]</i> |

FIRMA

FIRMA

FIRMA

TUXPAN 2018-2021