

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$646,761,570.02	\$147,317,576.20	\$794,079,146.22	\$646,803,289.01	\$646,782,615.24	\$147,275,857.21
I. Gasto No Etiquetado	\$416,264,552.00	\$134,561,620.56	\$550,826,173.16	\$488,059,853.77	\$488,039,180.00	\$62,766,319.39
II. Gasto Etiquetado	\$230,497,017.42	\$12,755,955.64	\$243,252,973.06	\$158,743,435.24	\$158,743,435.24	\$84,509,537.82
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>						
1.1.1 Presidencia Municipal	\$66,081,743.97	\$30,348,864.33	\$96,430,608.30	\$49,953,674.93	\$49,953,674.93	\$46,476,933.37
1.1.2 Sindicatura	\$4,486,632.54	\$1,558,859.15	\$6,045,491.69	\$5,470,317.97	\$5,466,590.84	\$575,173.72
1.1.3 Regiduría	\$28,637,015.55	\$12,341,673.81	\$40,978,689.36	\$40,678,762.28	\$40,672,894.10	\$299,927.08
1.1.4 Secretaría del ayuntamiento	\$6,740,625.36	\$118,401.06	\$6,859,026.42	\$6,767,633.39	\$6,767,633.39	\$91,393.03
1.1.5 Organismo de Control Interno	\$2,707,054.91	\$828,750.30	\$3,535,805.21	\$3,505,872.65	\$3,505,872.65	\$29,932.56
<b>1.1.6 Organos Auxiliares</b>						
1.1.6.1 Agentes y SubAgentes Municipales	\$5,125,366.43	\$728,601.14	\$5,853,967.57	\$5,853,967.57	\$5,853,967.57	\$0.00
<b>1.2 Administración Pública Municipal</b>						
1.2.1 Presidente Municipal	\$164,771,712.61	\$22,044,227.48	\$186,815,940.09	\$181,918,851.95	\$181,909,571.95	\$4,897,088.14
1.2.2 Desarrollo Económico	\$4,785,287.81	\$2,607,915.28	\$7,393,203.09	\$7,128,885.34	\$7,128,885.34	\$264,317.75
1.2.3 Desarrollo social	\$40,654,526.96	-\$2,597,331.25	\$38,057,195.71	\$35,567,934.16	\$35,566,135.70	\$2,489,261.55
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$29,983,110.48	\$2,925,468.59	\$32,908,579.07	\$31,110,141.56	\$31,110,141.56	\$1,798,437.51
1.2.6 Policía Municipal Preventiva	\$15,159,061.89	\$12,440,885.25	\$27,599,947.14	\$26,529,515.45	\$26,529,515.45	\$1,070,431.69
1.2.7 Tesorería	\$47,132,414.09	\$51,215,305.42	\$98,347,719.51	\$93,574,296.52	\$93,574,296.52	\$4,773,422.99
<b>1.3 Administración Pública Paramunicipal</b>						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>						
Presidencia Municipal	\$39,781,486.06	-\$24,895,061.61	\$14,886,424.45	\$13,416,897.02	\$13,416,897.02	\$1,469,527.43
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.1.6 Organos Auxiliares</b>						
1.1.6.1 Agentes y SubAgentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>						
1.2.1 Presidente Municipal	\$124,805.05	-\$124,805.05	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$16,051.67	-\$16,051.67	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$134,082,532.94	\$86,397,898.72	\$220,480,431.66	\$145,029,919.64	\$145,029,919.64	\$75,450,512.02
1.2.6 Policía Municipal Preventiva	\$56,492,141.70	-\$56,488,186.72	\$3,954.98	\$0.00	\$0.00	\$3,954.98
1.2.7 Tesorería	\$0.00	\$7,882,161.97	\$7,882,161.97	\$296,618.58	\$296,618.58	\$7,585,543.39
<b>1.3 Administración Pública Paramunicipal</b>						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Lic. José Manuel Pozos Castro  
Presidente Municipal

Lic. Beatriz Piña Vergara  
Síndica Única

C. Lucero Magdalena Rosendis Ambrojo  
Regidora de Hacienda

Lic. Néstor José Flores Lugo  
Tesorero Municipal



REGIDURÍA SEXTA  
2022-2025