



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 01 de Enero al 31 de Marzo de 2022
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$646,761,570.02	\$32,891,215.94	\$679,652,785.96	\$105,877,233.16	\$105,789,347.80	\$573,775,552.80
I. Gasto No Etiquetado	\$416,264,552.60	\$30,330,848.01	\$446,595,400.61	\$89,262,489.97	\$89,174,604.61	\$357,332,910.64
II. Gasto Etiquetado	\$230,497,017.42	\$2,560,367.93	\$233,057,385.35	\$16,614,743.19	\$16,614,743.19	\$216,442,642.16
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$66,081,743.97	-\$1,047,230.97	\$65,034,513.00	\$8,364,456.22	\$8,364,456.22	\$56,670,056.78
1.1.2 Sindicatura	\$4,486,632.54	\$708,167.15	\$5,194,799.69	\$1,239,757.05	\$1,221,804.89	\$3,955,042.64
1.1.3 Regiduría	\$28,637,015.55	\$2,910,893.30	\$31,547,908.85	\$8,391,220.73	\$8,391,220.73	\$23,156,688.12
1.1.4 Secretaría del ayuntamiento	\$6,740,625.36	\$300,957.01	\$7,041,582.37	\$1,354,512.22	\$1,354,512.22	\$5,687,070.15
1.1.5 Organismo de Control Interno	\$2,707,054.91	\$147,867.61	\$2,854,922.52	\$696,493.78	\$696,493.78	\$2,158,428.74
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes	\$5,125,366.43	\$0.00	\$5,125,366.43	\$1,315,490.06	\$1,315,490.06	\$3,809,876.37
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$164,771,712.61	-\$3,805,023.69	\$160,966,688.92	\$28,383,602.02	\$28,376,320.82	\$132,583,086.90
1.2.2 Desarrollo Económico	\$4,785,287.81	\$81,605.59	\$4,866,893.40	\$1,184,449.44	\$1,184,449.44	\$3,682,443.96
1.2.3 Desarrollo social	\$40,654,526.96	-\$83,226.15	\$40,571,300.81	\$6,705,224.23	\$6,702,904.23	\$33,866,076.58
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$29,983,110.48	\$1,763,293.38	\$31,746,403.86	\$5,352,402.04	\$5,311,652.04	\$26,394,001.82
1.2.6 Policía Municipal Preventiva	\$15,159,061.89	\$545,784.54	\$15,704,846.43	\$1,391,697.42	\$1,381,103.42	\$14,313,149.01
1.2.7 Tesorería	\$47,132,414.09	\$28,807,760.24	\$75,940,174.33	\$24,883,184.76	\$24,874,196.76	\$51,056,989.57
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$39,781,486.06	-\$267,123.29	\$39,514,362.77	\$3,099,456.03	\$3,099,456.03	\$36,414,906.74
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$124,805.05	\$0.00	\$124,805.05	\$0.00	\$0.00	\$124,805.05
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$16,051.67	\$0.00	\$16,051.67	\$0.00	\$0.00	\$16,051.67
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$134,082,532.94	\$58,740,879.85	\$192,823,412.79	\$13,436,106.82	\$13,436,106.82	\$179,387,305.97
1.2.6 Policía Municipal Preventiva	\$56,492,141.70	-\$56,468,599.31	\$23,542.39	\$0.00	\$0.00	\$23,542.39
1.2.7 Tesorería	\$0.00	\$555,210.68	\$555,210.68	\$79,180.34	\$79,180.34	\$476,030.34
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Tuxpan
 Ciudad y Puerto
 Ayuntamiento 2022-2026

Tuxpan
 Ayuntamiento Constitucional
 2022-2026

Lic. José Manuel Pozos Castro
 Presidente Municipal



Tuxpan
 Ayuntamiento Constitucional
 2022-2026

SINDICATURA
 2022-2026

Lic. Beatriz Piña Vera
 Sindica



C. Lucero Magdalena Rivas
 Regidora de Hacienda

REGIDURÍA SEXTA
 2022-2026



Tuxpan
 Ciudad y Puerto
 Ayuntamiento 2022-2026

TESORERÍA MUNICIPAL
 2022-2026

Lic. Néstor José Flores
 Tesorero Municipal