



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2022
(PESOS)

Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$046,761,570.02	\$89,244,121.17	\$735,005,691.19	\$427,992,995.80	\$427,823,514.37	\$307,012,695.39
I. Gasto No Etiquetado	\$416,264,552.60	\$80,592,317.10	\$496,856,869.70	\$323,373,956.02	\$323,208,944.59	\$173,482,913.68
II. Gasto Etiquetado	\$230,497,017.42	\$7,651,804.07	\$238,148,821.49	\$104,619,039.78	\$104,614,569.78	\$133,529,781.71
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$66,081,743.97	\$8,629,429.94	\$74,711,173.91	\$38,213,282.08	\$38,213,282.08	\$36,497,891.83
1.1.2 Sindicatura	\$4,486,632.54	\$15,634,864.72	\$20,121,497.26	\$3,309,800.33	\$3,306,073.20	\$16,811,696.93
1.1.3 Regiduría	\$28,637,015.55	\$5,678,253.83	\$34,315,269.38	\$26,133,931.67	\$26,133,931.67	\$8,181,337.71
1.1.4 Secretaría del ayuntamiento	\$6,740,625.36	-\$671,042.94	\$6,069,582.42	\$4,457,954.03	\$4,457,954.03	\$1,611,628.39
1.1.5 Organismo de Control Interno	\$2,707,054.91	\$141,935.79	\$2,848,990.70	\$2,290,926.74	\$2,290,926.74	\$558,063.96
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	\$5,125,366.43	\$599,935.75	\$5,725,302.18	\$3,944,842.06	\$3,944,842.06	\$1,780,460.12
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$164,771,712.61	-\$7,680,508.48	\$157,091,204.13	\$114,530,981.75	\$114,522,049.75	\$42,560,222.38
1.2.2 Desarrollo Económico	\$4,785,287.81	\$1,000,030.82	\$5,785,318.63	\$4,460,464.07	\$4,460,464.07	\$1,324,854.56
1.2.3 Desarrollo social	\$40,654,526.96	-\$6,521,656.51	\$34,132,870.45	\$22,416,851.20	\$22,415,052.74	\$11,716,019.25
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$29,983,110.48	-\$69,832.23	\$29,913,278.25	\$19,364,226.78	\$19,364,226.78	\$10,549,051.47
1.2.6 Policía Municipal Preventiva	\$15,159,061.89	-\$168,697.29	\$14,990,364.60	\$12,143,294.93	\$12,143,294.93	\$2,847,069.67
1.2.7 Tesorería	\$47,132,414.09	\$64,019,603.70	\$111,152,017.79	\$72,107,400.38	\$71,956,846.54	\$39,044,617.41
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$39,781,486.06	-\$9,733,724.43	\$30,047,761.63	\$10,330,119.23	\$10,330,119.23	\$19,717,642.40
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$124,805.05	-\$124,805.05	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$16,051.67	-\$16,051.67	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$134,082,532.94	\$67,762,034.51	\$201,844,567.45	\$94,073,624.45	\$94,069,154.45	\$107,770,943.00
1.2.6 Policía Municipal Preventiva	\$56,492,141.70	-\$56,498,186.72	\$3,954.98	\$0.00	\$0.00	\$3,954.98
1.2.7 Tesorería	\$0.00	\$6,252,537.43	\$6,252,537.43	\$215,296.10	\$215,296.10	\$6,037,241.33
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Lic. José Manuel Ramos Castro
Presidente Municipal

Lic. Beatriz Piña Vergara
Sindica Única

C. Lucero Magdalena Rosendis Ambrocio
Regidora Sexta

Lic. Néstor José Flores Lugo
Tesorero Municipal

