



Municipio de Tuxpan  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2022

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$105,863,230.03	\$-796,124.79	\$105,067,105.24	\$16,831,541.59	\$16,831,541.59	\$88,235,563.65	
Sindicatura	\$4,486,632.54	\$807,616.68	\$5,294,249.22	\$1,578,745.10	\$1,560,792.94	\$3,715,504.12	
Regiduría	\$28,637,015.55	\$3,743,463.58	\$32,380,479.13	\$11,286,655.85	\$11,286,655.85	\$21,093,823.28	
Secretaría del ayuntamiento	\$6,740,625.36	\$455,105.19	\$7,195,730.55	\$1,937,059.71	\$1,937,059.71	\$5,258,670.84	
Organo de Control Interno	\$2,707,054.91	\$214,827.03	\$2,921,881.94	\$970,984.66	\$970,984.66	\$1,950,897.28	
Agentes y SubAgentes Municipales	\$5,125,366.43	-	\$5,125,366.43	\$1,766,680.56	\$1,766,680.56	\$3,358,685.87	
Presidente Municipal	\$164,896,517.66	\$-3,243,006.82	\$161,653,510.84	\$44,500,021.73	\$44,492,740.53	\$117,153,489.11	
Desarrollo Económico	\$4,785,287.81	\$237,464.19	\$5,022,752.00	\$1,811,837.94	\$1,811,837.94	\$3,210,914.06	
Desarrollo social	\$40,670,578.63	\$392,085.62	\$41,062,664.25	\$9,269,835.89	\$9,267,515.83	\$31,792,828.36	
Dirección de Obras Públicas	\$164,065,643.42	\$61,053,629.03	\$225,119,272.45	\$36,003,766.94	\$35,963,016.94	\$189,115,505.51	
Policía Municipal Preventiva	\$71,651,203.59	\$-54,444,139.49	\$17,207,064.10	\$3,068,231.23	\$3,057,637.23	\$14,138,832.87	
Tesorería	\$47,132,414.09	\$31,154,388.21	\$78,286,802.30	\$31,799,914.70	\$31,790,926.70	\$46,486,887.60	
<b>Total del Gasto</b>	<b>\$646,761,570.02</b>	<b>\$39,575,308.43</b>	<b>\$686,336,878.45</b>	<b>\$160,825,275.90</b>	<b>\$160,737,390.48</b>	<b>\$525,511,602.55</b>	



Lic. José Manuel Pozos Castro  
Presidente Municipal  
Ciudad y Puerto  
Tuxpan  
PRESIDENCIA MUNICIPAL  
2022-2025

Lic. Beatriz Piña Vergara  
Sindica Única  
SINDICATURA  
2022-2025



Lic. Néstor José Florés Lugo  
Tesorero Municipal

C. Lucero Magdalena Resendis  
Ambrocio  
Regidora de Hacienda

