



**Municipio de Tuxpan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de agosto de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$105,863,230.03	\$8,017,770.80	\$113,881,000.83	\$38,904,103.69	\$38,904,103.69	\$74,976,897.14
Sindicatura	\$4,486,632.54	\$15,572,390.14	\$20,059,022.68	\$2,914,409.67	\$2,914,409.67	\$17,144,613.01
Regiduría	\$28,637,015.55	\$5,679,179.86	\$34,316,195.41	\$23,178,818.85	\$23,178,818.85	\$11,137,376.56
Secretaría del ayuntamiento	\$6,740,625.36	\$-652,669.56	\$6,087,955.80	\$4,028,320.27	\$4,028,320.27	\$2,059,635.53
Organo de Control Interno	\$2,707,054.91	\$33,713.08	\$2,740,767.99	\$1,960,816.25	\$1,960,816.25	\$779,951.74
Agentes y SubAgentes Municipales	\$5,125,366.43	\$599,935.75	\$5,725,302.18	\$3,506,616.71	\$3,506,616.71	\$2,218,686.47
Presidente Municipal	\$164,896,517.66	\$-11,762,747.63	\$153,133,770.03	\$100,074,968.15	\$100,066,036.15	\$53,068,801.88
Desarrollo Económico	\$4,785,287.81	\$816,206.64	\$5,601,494.45	\$4,095,616.39	\$4,095,616.39	\$1,505,878.06
Desarrollo social	\$40,670,578.63	\$-6,585,498.16	\$34,085,080.47	\$19,926,666.94	\$19,924,868.48	\$14,158,413.53
Dirección de Obras Públicas	\$164,065,643.42	\$66,634,493.08	\$230,700,136.50	\$96,008,077.39	\$96,003,607.39	\$134,692,059.11
Policía Municipal Preventiva	\$71,651,203.59	\$-57,500,571.83	\$14,150,631.76	\$10,476,818.66	\$10,476,818.66	\$3,673,813.10
Tesorería	\$47,132,414.09	\$61,195,960.20	\$108,328,374.29	\$67,571,073.45	\$67,420,519.61	\$40,757,300.84
<b>Total del Gasto</b>	<b>\$646,761,570.02</b>	<b>\$82,048,162.37</b>	<b>\$728,809,732.39</b>	<b>\$372,646,306.42</b>	<b>\$372,480,552.12</b>	<b>\$356,163,425.97</b>

*Bajo protesta se Realizan pagos a prestadores de servicios sin contrato Previo, se Presentan Modificaciones Presupuestales sin autorización previa de la comisión de Hacienda.*

*[Signature]*  
 Lic. José Manuel Pozos Castro  
 Presidente Municipal



*[Signature]*  
 Lic. Beatriz Piña Vergara  
 Síndica Única

*[Signature]*  
 Lic. Néstor José Flores Lugo  
 Tesorero Municipal

*[Signature]*  
 C. Lucero Magaña Resendis  
 Regidora de Honor

