

Municipio de Tuxpan  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 01 de Enero al 28 de Febrero de 2022



| Concepto                         | Egresos                 |                            |                         |                        |                        |                         | Subejercicio |
|----------------------------------|-------------------------|----------------------------|-------------------------|------------------------|------------------------|-------------------------|--------------|
|                                  | Aprobado                | Ampliaciones / Reducciones | Modificado              | Devengado              | Pagado                 |                         |              |
|                                  | 1                       | 2                          | 3 = (1 + 2)             | 4                      | 5                      | 6 = (3 - 4)             |              |
| Presidencia Municipal            | \$105,863,230.03        | \$-5,941,058.58            | \$99,922,171.45         | \$5,130,604.36         | \$5,130,604.36         | \$94,791,567.09         |              |
| Sindicatura                      | \$4,486,632.54          | \$439,297.88               | \$4,925,930.42          | \$870,753.62           | \$852,801.46           | \$4,055,176.80          |              |
| Regiduría                        | \$28,637,015.55         | \$1,919,687.66             | \$30,556,703.21         | \$5,552,693.91         | \$5,552,693.91         | \$25,004,009.30         |              |
| Secretaría del ayuntamiento      | \$6,740,625.36          | \$80,650.73                | \$6,821,276.09          | \$766,903.32           | \$766,903.32           | \$6,054,372.77          |              |
| Organo de Control Interno        | \$2,707,054.91          | \$67,919.09                | \$2,774,974.00          | \$457,783.50           | \$457,783.50           | \$2,317,190.50          |              |
| Agentes y SubAgentes Municipales | \$5,125,366.43          | -                          | \$5,125,366.43          | \$864,299.46           | \$864,299.46           | \$4,261,066.97          |              |
| Presidente Municipal             | \$164,896,517.66        | \$-4,341,907.29            | \$160,554,610.37        | \$17,206,205.21        | \$17,198,924.01        | \$143,348,405.16        |              |
| Desarrollo Económico             | \$4,785,287.81          | \$46,193.49                | \$4,831,481.30          | \$867,529.24           | \$867,529.24           | \$3,963,952.06          |              |
| Desarrollo social                | \$40,670,578.63         | \$-664,437.58              | \$40,006,141.05         | \$4,200,556.46         | \$4,198,236.46         | \$35,805,584.59         |              |
| Dirección de Obras Públicas      | \$164,065,643.42        | \$-4,660,305.64            | \$159,405,337.78        | \$3,331,285.42         | \$3,290,535.42         | \$156,074,052.36        |              |
| Policía Municipal Preventiva     | \$71,651,203.59         | \$-627,589.35              | \$71,023,614.24         | \$654,168.81           | \$643,574.81           | \$70,369,445.43         |              |
| Tesorería                        | \$47,132,414.09         | \$26,558,247.04            | \$73,690,661.13         | \$17,018,218.33        | \$17,009,230.33        | \$56,672,442.80         |              |
| <b>Total del Gasto</b>           | <b>\$646,761,570.02</b> | <b>\$12,876,697.45</b>     | <b>\$659,638,267.47</b> | <b>\$56,921,001.64</b> | <b>\$56,833,116.28</b> | <b>\$602,717,265.83</b> |              |



Lic. José Manuel Pozos Castro  
 Presidente Municipal



Lic. Beatriz Piña Vergara  
 Síndica Unica



Lic. Lucero Magdalena Resendis Ambrocio  
 Regidora de Hacienda

Lic. Néstor José Flores Lugo  
 Tesorero Municipal

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 Tesorero Municipal



REGIDURÍA SEXTA  
 2022-2025

PRESIDENCIA MUNICIPAL  
 2022 2025



TESORERÍA MUNICIPAL  
 2022-2025