

Municipio de Tuxpan  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de julio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$105,863,230.03	\$14,294,939.37	\$120,158,169.40	\$32,150,206.10	\$32,150,206.10	\$88,007,963.30
Sindicatura	\$4,486,632.54	\$15,548,616.06	\$20,035,248.60	\$2,618,166.73	\$2,618,166.73	\$17,417,081.87
Regiduría	\$28,637,015.55	\$6,986,566.54	\$35,623,582.09	\$20,231,374.64	\$20,231,374.64	\$15,392,207.45
Secretaría del ayuntamiento	\$6,740,625.36	\$-558,600.61	\$6,182,024.75	\$3,552,729.95	\$3,552,729.95	\$2,629,294.80
Organo de Control Interno	\$2,707,054.91	\$45,356.44	\$2,752,411.35	\$1,720,891.39	\$1,720,891.39	\$1,031,519.96
Agentes y SubAgentes Municipales	\$5,125,366.43	\$599,935.75	\$5,725,302.18	\$3,068,391.36	\$3,068,391.36	\$2,656,910.82
Presidente Municipal	\$164,896,517.66	\$-14,067,108.38	\$150,829,409.28	\$86,032,388.21	\$86,029,720.21	\$64,797,021.07
Desarrollo Económico	\$4,785,287.81	\$534,245.08	\$5,319,532.89	\$3,611,452.63	\$3,611,452.63	\$1,708,080.26
Desarrollo social	\$40,670,578.63	\$-6,581,450.93	\$34,089,127.70	\$17,481,548.43	\$17,479,749.97	\$16,607,579.27
Dirección de Obras Públicas	\$164,065,643.42	\$67,031,833.75	\$231,097,477.17	\$81,347,226.74	\$79,839,360.26	\$149,750,250.43
Policia Municipal Preventiva	\$71,651,203.59	\$-60,749,418.05	\$10,901,785.54	\$6,462,683.84	\$6,462,683.84	\$4,439,101.70
Tesorería	\$47,132,414.09	\$54,996,861.46	\$102,129,275.55	\$61,443,553.68	\$61,292,999.84	\$40,685,721.87
<b>Total del Gasto</b>	<b>\$646,761,570.02</b>	<b>\$78,081,776.48</b>	<b>\$724,843,346.50</b>	<b>\$319,720,613.70</b>	<b>\$318,057,726.92</b>	<b>\$405,122,732.80</b>

*Beatrix P.V*

Lic. José Mártir Pozos Castro  
Presidente Municipal

Lic. Beatriz Piña Vergara  
Sindica Única

C. Lucero Magdalena Resendis

Lic. Néstor José Flores Lugo  
Tesorero Municipal

Logos and stamps of the Municipality of Tuxpan, including the coat of arms, the seal of the Ayuntamiento, and the seal of the Sindicatura. There are also handwritten signatures and stamps of the President and Treasurer.