



**Municipio de Tuxpan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de mayo de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$105,863,230.03	\$-6,121,127.63	\$99,742,102.40	\$22,830,642.31	\$22,830,642.31	\$76,911,460.09
Sindicatura	\$4,486,632.54	\$769,973.43	\$5,256,605.97	\$1,868,879.20	\$1,868,879.20	\$3,387,726.77
Regiduría	\$28,637,015.55	\$4,807,746.07	\$33,444,761.62	\$14,230,480.58	\$14,230,480.58	\$19,214,281.04
Secretaría del ayuntamiento	\$6,740,625.36	\$600,265.34	\$7,340,890.70	\$2,503,755.92	\$2,503,755.92	\$4,837,134.78
Organo de Control Interno	\$2,707,054.91	\$259,639.18	\$2,966,694.09	\$1,223,328.27	\$1,223,328.27	\$1,743,365.82
Agentes y SubAgentes Municipales	\$5,125,366.43	-	\$5,125,366.43	\$2,150,451.86	\$2,150,451.86	\$2,974,914.57
Presidente Municipal	\$164,896,517.66	\$-6,664,216.09	\$158,232,301.57	\$58,386,258.13	\$58,377,764.37	\$99,846,043.44
Desarrollo Económico	\$4,785,287.81	\$532,495.23	\$5,317,783.04	\$2,701,273.40	\$2,701,273.40	\$2,616,509.64
Desarrollo social	\$40,670,578.63	\$922,453.30	\$41,593,031.93	\$11,984,639.68	\$11,980,616.26	\$29,608,392.25
Dirección de Obras Públicas	\$164,065,643.42	\$67,566,945.54	\$231,632,588.96	\$49,273,199.18	\$49,254,870.54	\$182,359,389.78
Policía Municipal Preventiva	\$71,651,203.59	\$-58,017,667.84	\$13,633,535.75	\$4,367,697.00	\$4,367,697.00	\$9,265,838.75
Tesorería	\$47,132,414.09	\$43,399,981.88	\$90,532,395.97	\$44,054,268.60	\$44,036,925.63	\$46,478,127.37
<b>Total del Gasto</b>	<b>\$646,761,570.02</b>	<b>\$48,056,488.41</b>	<b>\$694,818,058.43</b>	<b>\$215,574,874.13</b>	<b>\$215,526,685.34</b>	<b>\$479,243,184.30</b>



Lic. José Manuel Pozos-Castro  
 Presidente Municipal

*Beatriz P.V.*  
 Lic. Beatriz Piña Vergara  
 Síndica Única



PRESIDENCIA MUNICIPAL  
 2022-2025

C. Lucero Magdalena Resendiz  
 Ambrocio  
 Regidora de Hacienda

REGIDURÍA SEXTA  
 2022-2025



Lic. Néstor José Flores Lugo  
 Tesorero Municipal



SINDICATURA  
 2022-2025



TESORERÍA MUNICIPAL