



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

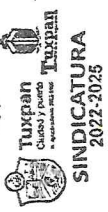
del 1 de enero al 31 de octubre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$105,863,230.03	\$17,845,035.81	\$123,708,265.84	\$54,033,996.78	\$54,033,996.78	\$69,674,269.06
Sindicatura	\$4,486,632.54	\$12,842,100.25	\$17,328,732.79	\$3,825,707.30	\$3,821,980.17	\$13,503,025.49
Regiduría	\$28,637,015.55	\$5,680,725.36	\$34,317,740.91	\$29,217,328.99	\$29,217,328.99	\$5,100,411.92
Secretaría del ayuntamiento	\$6,740,625.36	\$-669,557.15	\$6,071,068.21	\$4,909,567.26	\$4,909,567.26	\$1,161,500.95
Organo de Control Interno	\$2,707,054.91	\$158,907.08	\$2,865,961.99	\$2,568,713.35	\$2,568,713.35	\$297,248.64
Agentes y SubAgentes Municipales	\$5,125,366.43	\$599,935.75	\$5,725,302.18	\$4,380,474.36	\$4,380,474.36	\$1,344,827.82
Presidente Municipal	\$164,896,517.66	\$229,448.50	\$165,125,966.16	\$129,840,508.94	\$129,827,812.30	\$35,285,457.22
Desarrollo Económico	\$4,785,287.81	\$1,157,526.88	\$5,942,814.69	\$4,843,721.84	\$4,843,721.84	\$1,099,092.85
Desarrollo social	\$40,670,578.63	\$-5,459,555.15	\$35,211,023.48	\$25,278,129.99	\$25,276,331.53	\$9,932,893.49
Dirección de Obras Públicas	\$164,065,643.42	\$68,074,072.84	\$232,139,716.26	\$127,600,582.71	\$125,095,090.81	\$104,539,133.55
Policía Municipal Preventiva	\$71,651,203.59	\$-55,980,665.51	\$15,670,538.08	\$13,035,158.52	\$13,035,158.52	\$2,635,379.56
Tesorería	\$47,132,414.09	\$60,572,778.63	\$107,705,192.72	\$78,823,645.52	\$78,673,091.68	\$28,881,547.20
Total del Gasto	\$946,761,570.02	\$105,050,753.29	\$751,812,323.31	\$478,357,535.56	\$475,683,267.59	\$273,454,787.75

Bajo protesta se realizan pagos a Proveedores y prestadores de servicios. Beatriz P.V. Sin contrato Previo.

Lic. Beatriz Piña Vergara
Sindica Única

Lic. José Manuel Pozos Castro
Presidente Municipal



Lic. Néstor José Flores Lugo
Tesorero Municipal

C. Lucero Magdalena Resendis
Ambrocio
Regidora de Hacienda

