






Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2022


Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$105,863,230.03	\$-1,104,294.49	\$104,758,935.54	\$48,543,401.31	\$48,543,401.31	\$56,215,534.23	
Sindicatura	\$4,486,632.54	\$15,634,864.72	\$20,121,497.26	\$3,309,800.33	\$3,306,073.20	\$16,811,696.93	
Regiduría	\$28,637,015.55	\$5,678,253.83	\$34,315,269.38	\$26,133,931.67	\$26,133,931.67	\$8,181,337.71	
Secretaría del ayuntamiento	\$6,740,625.36	\$-671,042.94	\$6,069,582.42	\$4,457,954.03	\$4,457,954.03	\$1,611,628.39	
Organo de Control Interno	\$2,707,054.91	\$141,935.79	\$2,848,990.70	\$2,290,926.74	\$2,290,926.74	\$558,063.96	
Agentes y SubAgentes Municipales	\$5,125,366.43	\$599,935.75	\$5,725,302.18	\$3,944,842.06	\$3,944,842.06	\$1,780,460.12	
Presidente Municipal	\$164,896,517.66	\$-7,805,313.53	\$157,091,204.13	\$114,530,981.75	\$114,522,049.75	\$42,560,222.38	
Desarrollo Económico	\$4,785,287.81	\$1,000,030.82	\$5,785,318.63	\$4,460,464.07	\$4,460,464.07	\$1,324,854.56	
Desarrollo social	\$40,670,578.63	\$-6,537,708.18	\$34,132,870.45	\$22,416,851.20	\$22,415,052.74	\$11,716,019.25	
Dirección de Obras Públicas	\$164,065,643.42	\$67,692,202.28	\$231,757,845.70	\$113,437,851.23	\$113,433,381.23	\$118,319,994.47	
Policía Municipal Preventiva	\$71,651,203.59	\$-56,656,884.01	\$14,994,319.58	\$12,143,294.93	\$12,143,294.93	\$2,851,024.65	
Tesorería	\$47,132,414.09	\$70,272,141.13	\$117,404,555.22	\$72,322,696.48	\$72,172,142.64	\$45,081,858.74	
Total del Gasto	\$646,761,570.02	\$88,244,121.17	\$735,005,691.19	\$427,992,995.80	\$427,823,514.37	\$307,012,695.39	




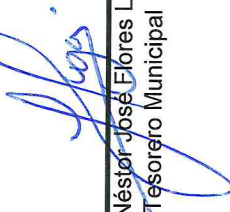

PRESIDENCIA MUNICIPAL
 2022-2025


Lic. José Manuel Pozos Castro
 Presidente Municipal

C. Lucero Magdalena Resendis
 Ambrocio
 Regidora de Hacienda


REGIDURÍA SEXTA
 2022-2025


 Lic. Beatriz Piña Vergara
 Síndica Única


 Lic. Néstor José Flores Lugo
 Tesorero Municipal


SINDICATURA
 2022-2025


TESORERÍA MUNICIPAL
 2022-2025