

Municipio de Tuxpan

Gasto por Categoría Programática  
Del 1 de enero al 31 de julio de 2022

| Concepto  | Egreso                  |                                |                         |                         |                         | Subejercicio            |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|   | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|   | (1)                     | (2)                            | 3 = (1 + 2)             | (4)                     | (5)                     |                         |
| Programas   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Subsidios: Sector Social y Privado o Entidades            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Sujetos a Reglas de Operación                             | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Otros Subsidios   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Desempeño de las Funciones                                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Prestación de Servicios Públicos                          | \$512,590,205.09        | \$65,029,011.32                | \$577,619,216.41        | \$289,742,247.22        | \$288,079,360.44        | \$287,876,969.19        |
| Provisión de Bienes Públicos                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Planeación, seguimiento y evaluación de políticas         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Promoción y fomento                                       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Regulación y supervisión                                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Funciones de las Fuerzas Armadas (Únicamente Específicos) | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Proyectos de Inversión                                    | \$118,740,807.05        | \$377,454.45                   | \$119,118,261.50        | \$12,381,534.93         | \$12,381,534.93         | \$106,736,726.57        |
| Administrativos y de Apoyo                                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Apoyo al proceso presupuestario y para mejorar la         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Apoyo a la función pública y al mejoramiento de la        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Operaciones ajenas  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Comisos   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Obligaciones de cumplimiento de resolución                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Desastres Naturales                                       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Obligaciones  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Pensiones y jubilaciones                                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Aportaciones a la seguridad social                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Aportaciones a fondos de estabilización                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Aportaciones a fondos de inversión y reestructura         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Programas de Gasto Federalizado (Gobierno                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Gasto Federalizado  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Participaciones a entidades federativas y                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Costo financiero de deuda o apoyos a deudores y           | \$15,430,557.88         | \$12,675,310.71                | \$28,105,868.59         | \$17,596,831.55         | \$17,596,831.55         | \$10,509,037.04         |
| Adeudos de ejercicios fiscales anteriores                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Total del Gasto</b>                                    | <b>\$646,761,570.02</b> | <b>\$78,081,776.48</b>         | <b>\$724,843,346.50</b> | <b>\$319,720,613.70</b> | <b>\$318,057,726.92</b> | <b>\$405,122,732.80</b> |

PRESIDENCIA MUNICIPAL  
2022-2025

Lic. José Manuel Pozos Castro  
Presidente Municipal

C. Lucero Magdalena Resendis Ambrocio  
Regidora de Hacienda

Beatriz P.V

Lic. Beatriz Piña Vergara  
Sindica Única

Lic. Néstor José Flores Lugo  
Tesorero Municipal

