

Municipio de Tuxpan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de junio de 2023



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$786,290,397.24	\$144,927,140.40	\$931,217,537.64	\$398,077,616.51	\$398,077,616.51	\$533,139,921.13
I. Gasto No Etiquetado	\$518,296,637.98	\$63,806,283.83	\$582,102,921.81	\$264,798,440.01	\$264,798,440.01	\$317,304,481.80
II. Gasto Etiquetado	\$267,993,759.26	\$81,120,856.57	\$349,114,615.83	\$133,279,176.50	\$133,279,176.50	\$215,835,439.33
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$22,882,062.06	\$20,422,215.74	\$43,304,277.80	\$19,346,083.71	\$19,346,083.71	\$23,958,194.09
1.1.2 Sindicatura	\$8,097,023.02	\$135,078.52	\$8,232,101.54	\$2,441,553.44	\$2,441,553.44	\$5,790,548.10
1.1.3 Regiduría	\$45,822,007.63	-\$2,260,744.57	\$43,561,263.06	\$20,248,580.68	\$20,248,580.68	\$23,312,682.38
1.1.4 Secretaría del ayuntamiento	\$7,646,628.76	-\$64,984.93	\$7,581,643.83	\$3,516,945.42	\$3,516,945.42	\$4,064,698.41
1.1.5 Organismo de Control Interno	\$3,828,629.08	\$3,210.63	\$3,831,839.71	\$1,630,412.75	\$1,630,412.75	\$2,201,426.96
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	\$7,492,732.80	\$0.00	\$7,492,732.80	\$3,221,543.20	\$3,221,543.20	\$4,271,189.60
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$193,859,480.32	\$4,630,144.38	\$198,489,624.70	\$96,750,959.48	\$96,750,959.48	\$101,738,665.22
1.2.2 Desarrollo Económico	\$5,858,813.88	\$2,780,872.13	\$8,639,686.01	\$5,501,981.85	\$5,501,981.85	\$3,137,704.16
1.2.3 Desarrollo social	\$35,512,966.01	\$955,426.97	\$36,468,392.98	\$17,559,204.47	\$17,559,204.47	\$18,909,188.51
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$38,062,745.63	\$28,448,666.31	\$66,511,411.94	\$20,311,349.04	\$20,311,349.04	\$46,200,062.90
1.2.6 Policía Municipal Preventiva	\$32,719,149.88	\$4,459,374.07	\$37,178,523.95	\$24,451,360.05	\$24,451,360.05	\$12,727,163.90
1.2.7 Tesorería	\$116,514,398.91	\$4,297,024.58	\$120,811,423.49	\$49,818,465.92	\$49,818,465.92	\$70,992,957.57
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$19,049,485.00	-\$2,468,876.18	\$16,580,608.82	\$8,592,665.45	\$8,592,665.45	\$7,987,943.37
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$32,758,784.26	-\$17,212,890.73	\$15,545,893.53	\$0.00	\$0.00	\$15,545,893.53
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$162,544,014.00	\$151,701,473.05	\$314,245,487.05	\$124,475,734.53	\$124,475,734.53	\$189,769,752.52
1.2.6 Policía Municipal Preventiva	\$52,878,006.00	-\$52,878,006.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$763,470.00	\$1,979,156.43	\$2,742,626.43	\$210,776.52	\$210,776.52	\$2,531,849.91
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Lic. José Manuel Pozos Castro
 Presidente Municipal

Lic. Beatriz Pineda Vergara
 Síndico Único

C. Lucero Magdalena Rosendis Ambrocio
 Regidora de Hacienda

Lic. Néstor José Flores
 Lugo
 Tesorero Municipal

