



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$786,290,397.24	\$135,545,115.42	\$921,835,512.66	\$221,873,569.22	\$221,859,501.83	\$699,961,943.44
I. Gasto No Etiquetado	\$518,296,637.98	\$56,852,342.12	\$575,148,980.10	\$131,084,891.29	\$131,069,823.90	\$444,064,088.81
II. Gasto Etiquetado	\$267,993,759.26	\$78,692,773.30	\$346,686,532.56	\$90,788,677.93	\$90,788,677.93	\$255,897,854.63
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$22,882,062.06	\$25,275,213.03	\$48,157,275.09	\$10,999,963.41	\$10,999,963.41	\$37,157,311.68
1.1.2 Sindicatura	\$8,097,023.02	\$33,432.06	\$8,130,455.08	\$1,124,364.00	\$1,124,364.00	\$7,006,091.08
1.1.3 Regiduría	\$45,822,007.63	-\$1,429,317.03	\$44,392,690.60	\$9,830,122.73	\$9,830,122.73	\$34,562,567.87
1.1.4 Secretaría del ayuntamiento	\$7,646,628.76	-\$214,820.52	\$7,431,808.24	\$1,414,032.92	\$1,414,032.92	\$6,017,775.32
1.1.5 Organismo de Control Interno	\$3,828,629.08	\$6,449.57	\$3,835,078.65	\$816,215.88	\$816,215.88	\$3,018,862.77
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	\$7,492,732.80	\$0.00	\$7,492,732.80	\$1,615,957.60	\$1,615,957.60	\$5,876,775.20
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$193,859,480.32	\$5,307,008.72	\$199,166,489.04	\$46,546,528.04	\$46,539,568.04	\$152,619,961.00
1.2.2 Desarrollo Económico	\$5,858,813.88	-\$845,940.90	\$5,012,872.98	\$1,333,699.00	\$1,333,699.00	\$3,679,173.98
1.2.3 Desarrollo social	\$35,512,966.01	-\$627,108.46	\$34,885,857.55	\$7,960,632.64	\$7,956,525.25	\$26,925,224.91
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$38,062,745.63	\$12,611,628.09	\$50,674,373.72	\$7,302,765.26	\$7,302,765.26	\$43,371,606.46
1.2.6 Policía Municipal Preventiva	\$32,719,149.88	\$10,108,052.77	\$42,827,202.65	\$17,694,333.14	\$17,694,333.14	\$25,132,869.51
1.2.7 Tesorería	\$116,514,398.91	\$6,627,746.79	\$123,142,145.70	\$24,446,276.67	\$24,442,276.67	\$98,695,869.03
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$19,049,485.00	-\$3,802,175.91	\$15,247,309.09	\$4,227,954.84	\$4,227,954.84	\$11,019,354.25
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$32,758,784.26	-\$15,662,747.00	\$17,096,037.26	\$0.00	\$0.00	\$17,096,037.26
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$162,544,014.00	\$147,590,488.57	\$310,134,502.57	\$86,442,052.53	\$86,442,052.53	\$223,692,450.04
1.2.6 Policía Municipal Preventiva	\$52,878,006.00	-\$50,081,971.92	\$2,796,034.08	\$0.00	\$0.00	\$2,796,034.08
1.2.7 Tesorería	\$763,470.00	\$649,179.56	\$1,412,649.56	\$118,670.56	\$118,670.56	\$1,293,979.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Lic. José Manuel Dávalos Castro
 Presidente Municipal

 Tuxpan
 Ciudad y puerto
 Ayuntamiento 2022-2025
 PRESIDENCIA MUNICIPAL
 2022-2025

Beatriz P.V.
 Lic. Beatriz Piña Vergara
 Sindica Única

 Tuxpan
 Ciudad y puerto
 Ayuntamiento 2022-2025
 SÍNDICO ÚNICO
 2022-2025

C. Lucero Magdaleno Rosendo
 Regiduría de Hacienda

 Tuxpan
 Ciudad y puerto
 Ayuntamiento 2022-2025
 REGIDURÍA SEXTA
 2022-2025

Lic. Néstor José Fibras Lugo
 Tesorería Municipal

 Tuxpan
 Ciudad y puerto
 Ayuntamiento 2022-2025
 TESORERÍA MUNICIPAL
 2022-2025