



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2023

| Concepto | Egresos | | | | | |
|----------------------------------|-------------------------|------------------------------------|---------------------------|-------------------------|-------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$41,931,547.06 | \$23,284,521.47 | \$65,216,068.53 | \$18,264,543.71 | \$18,264,543.71 | \$46,951,524.82 |
| Sindicatura | \$8,097,023.02 | \$210,088.75 | \$8,307,111.77 | \$1,601,554.33 | \$1,601,554.33 | \$6,705,557.44 |
| Regiduría | \$45,822,007.63 | \$-1,270,046.29 | \$44,551,961.34 | \$13,568,340.24 | \$13,568,340.24 | \$30,983,621.10 |
| Secretaría del ayuntamiento | \$7,646,628.76 | \$-10,334.61 | \$7,636,294.15 | \$2,408,981.30 | \$2,408,981.30 | \$5,227,312.85 |
| Organo de Control Interno | \$3,828,629.08 | \$6,449.57 | \$3,835,078.65 | \$1,087,983.99 | \$1,087,983.99 | \$2,747,094.66 |
| Agentes y SubAgentes Municipales | \$7,492,732.80 | - | \$7,492,732.80 | \$2,151,152.80 | \$2,151,152.80 | \$5,341,580.00 |
| Presidente Municipal | \$226,618,264.58 | \$-15,648,538.09 | \$210,969,726.49 | \$65,310,014.24 | \$65,310,014.24 | \$145,659,712.25 |
| Desarrollo Económico | \$5,858,813.88 | \$8,101.56 | \$5,866,915.44 | \$2,442,304.12 | \$2,442,304.12 | \$3,424,611.32 |
| Desarrollo social | \$35,512,966.01 | \$-213,033.31 | \$35,299,932.70 | \$11,420,391.47 | \$11,413,182.07 | \$23,879,541.23 |
| Dirección de Obras Públicas | \$200,606,759.63 | \$164,311,929.61 | \$364,918,689.24 | \$104,298,652.84 | \$104,298,652.84 | \$260,620,036.40 |
| Policía Municipal Preventiva | \$85,597,155.88 | \$-38,851,222.92 | \$46,745,932.96 | \$20,259,824.42 | \$20,245,649.22 | \$26,486,108.54 |
| Tesorería | \$117,277,868.91 | \$7,723,016.39 | \$125,000,885.30 | \$31,821,773.87 | \$31,821,773.87 | \$93,179,111.43 |
| Total del Gasto | \$786,290,397.24 | \$139,550,932.13 | \$925,841,329.37 | \$274,635,517.33 | \$274,614,132.73 | \$651,205,812.04 |



Lic. José Manuel Pozos Castro
Presidente Municipal

Lic. Beatriz Piña Vergara
Sindica Única

C. Lucero Magdalena Resendis
Ambrogio
Regiduría de Hacienda

Lic. Néstor José Flores Lugo
Tesorero Municipal

Tuxpan Ciudad y Puerto
Municipio de Tuxpan
SINDICO ÚNICO
2022-2025

Tuxpan Ciudad y Puerto
Municipio de Tuxpan
TESORERÍA MUNICIPAL
2022-2025

REGIDURÍA SEXTA
2022-2025