



Municipio de Tuxpan

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2023

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$41,931,547.06	\$47,547,020.00	\$89,478,567.06	\$36,052,970.97	\$36,052,970.97	\$53,425,596.09	
Sindicatura	\$8,097,023.02	\$386,034.27	\$8,483,057.29	\$3,241,324.98	\$3,241,324.98	\$5,241,732.31	
Regiduría	\$45,822,007.63	\$-2,586,652.04	\$43,235,355.59	\$27,300,661.76	\$27,300,661.76	\$15,934,693.83	
Secretaría del ayuntamiento	\$7,646,628.76	\$167,579.05	\$7,814,207.81	\$4,535,088.14	\$4,535,088.14	\$3,279,119.67	
Organo de Control Interno	\$3,828,629.08	\$47,110.33	\$3,875,739.41	\$2,212,371.02	\$2,212,371.02	\$1,663,368.39	
Agentes y SubAgentes Municipales	\$7,492,732.80	-	\$7,492,732.80	\$4,291,933.60	\$4,291,933.60	\$3,200,799.20	
Presidente Municipal	\$226,618,264.58	\$-10,022,552.49	\$216,595,712.09	\$130,498,923.26	\$130,498,923.26	\$86,096,788.83	
Desarrollo Económico	\$5,858,813.88	\$2,386,291.72	\$8,245,105.60	\$6,460,993.43	\$6,460,993.43	\$1,784,112.17	
Desarrollo social	\$35,512,966.01	\$2,508,892.88	\$38,021,858.89	\$23,389,962.13	\$23,389,962.13	\$14,631,896.76	
Dirección de Obras Públicas	\$200,606,759.63	\$174,824,140.73	\$375,430,900.36	\$172,449,803.11	\$172,449,803.11	\$202,981,097.25	
Policía Municipal Preventiva	\$85,597,155.88	\$-47,956,722.80	\$37,640,433.08	\$28,269,511.47	\$28,269,511.47	\$9,370,921.61	
Tesorería	\$117,277,868.91	\$6,479,330.43	\$123,757,199.34	\$66,066,832.19	\$66,066,832.19	\$57,690,367.15	
<b>Total del Gasto</b>	<b>\$786,290,397.24</b>	<b>\$173,780,472.08</b>	<b>\$960,070,869.32</b>	<b>\$504,770,376.06</b>	<b>\$504,770,376.06</b>	<b>\$455,300,493.26</b>	



Lic. José Manuel Pozos Castro  
Presidente Municipal

PRESIDENCIA MUNICIPAL  
2022-2025

Beatriz PV  
Lic. Beatriz Piña Vergara  
Sindica Única



SINDICO U  
2022-2025



Lucero Magdalena Resendis  
Ambrocio  
Regidora de Hacienda

REGIDURÍA SEXTA  
2022-2025



Lic. Néstor José Flores Lugo  
Tesorero Municipal

TESORERÍA MUNICIPAL  
2022-2025