



Municipio de Tuxpan  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de julio de 2023

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$41,931,547.06	\$37,381,082.19	\$79,312,629.25	\$31,880,747.54	\$31,880,747.54	\$47,431,881.71	
Sindicatura	\$8,097,023.02	\$67,055.63	\$8,164,078.65	\$2,778,159.00	\$2,778,159.00	\$5,385,919.65	
Regiduría	\$45,822,007.63	\$-2,467,873.11	\$43,354,134.52	\$23,797,808.95	\$23,797,808.95	\$19,556,325.57	
Secretaría del ayuntamiento	\$7,646,628.76	\$-72,022.89	\$7,574,605.87	\$4,013,648.05	\$4,013,648.05	\$3,560,957.82	
Organo de Control Interno	\$3,828,629.08	\$20,944.95	\$3,849,574.03	\$1,914,437.53	\$1,914,437.53	\$1,935,136.50	
Agentes y SubAgentes Municipales	\$7,492,732.80	-	\$7,492,732.80	\$3,756,738.40	\$3,756,738.40	\$3,735,994.40	
Presidente Municipal	\$226,618,264.58	\$-14,832,329.44	\$211,785,935.14	\$112,658,286.70	\$112,658,286.70	\$99,127,648.44	
Desarrollo Económico	\$5,858,813.88	\$2,364,147.69	\$8,222,961.57	\$5,965,456.00	\$5,965,456.00	\$2,257,505.57	
Desarrollo social	\$35,512,966.01	\$2,122,815.13	\$37,635,781.14	\$20,758,667.46	\$20,758,667.46	\$16,877,113.68	
Dirección de Obras Públicas	\$200,606,759.63	\$180,107,778.96	\$380,714,538.59	\$159,313,038.94	\$159,313,038.94	\$221,401,499.65	
Policía Municipal Preventiva	\$85,597,155.88	\$-48,937,452.39	\$36,659,703.49	\$26,542,580.12	\$26,542,580.12	\$10,117,123.37	
Tesorería	\$117,277,868.91	\$8,381,209.42	\$125,659,078.33	\$58,177,680.05	\$58,177,680.05	\$67,481,398.28	
<b>Total del Ejercicio</b>	<b>\$786,290,397.24</b>	<b>\$164,135,356.14</b>	<b>\$950,425,753.38</b>	<b>\$451,557,248.74</b>	<b>\$451,557,248.74</b>	<b>\$498,868,504.64</b>	



*Beatriz P.V.*  
Lic. Beatriz Piña Vergara  
Síndica Única

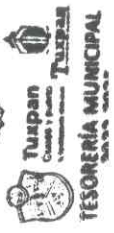
*[Signature]*  
Lic. José Manuel Pozos Castro  
Presidente Municipal



Lic. Néstor José Flores Lugo  
Tesorero Municipal

*[Signature]*  
C. Lucero Magdalena Resendis  
Regidora de Hacienda

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REGIDURÍA SEXTA  
2022-2025