



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$41,931,547.06	\$21,473,037.12	\$63,404,584.18	\$15,227,918.25	\$15,227,918.25	\$48,176,665.93
Sindicatura	\$8,097,023.02	\$33,432.06	\$8,130,455.08	\$1,124,364.00	\$1,124,364.00	\$7,006,091.08
Regiduría	\$45,822,007.63	\$-1,429,317.03	\$44,392,690.60	\$9,830,122.73	\$9,830,122.73	\$34,562,567.87
Secretaría del ayuntamiento	\$7,646,628.76	\$-214,820.52	\$7,431,808.24	\$1,414,032.92	\$1,414,032.92	\$6,017,775.32
Organo de Control Interno	\$3,828,629.08	\$6,449.57	\$3,835,078.65	\$816,215.88	\$816,215.88	\$3,018,862.77
Agentes y SubAgentes Municipales	\$7,492,732.80	-	\$7,492,732.80	\$1,615,957.60	\$1,615,957.60	\$5,876,775.20
Presidente Municipal	\$226,618,264.58	\$-10,355,738.28	\$216,262,526.30	\$46,546,528.04	\$46,539,568.04	\$169,715,998.26
Desarrollo Económico	\$5,858,813.88	\$-845,940.90	\$5,012,872.98	\$1,333,699.00	\$1,333,699.00	\$3,679,173.98
Desarrollo social	\$35,512,966.01	\$-627,108.46	\$34,885,857.55	\$7,960,632.64	\$7,956,525.25	\$26,925,224.91
Dirección de Obras Públicas	\$200,606,759.63	\$160,202,114.66	\$360,808,874.29	\$93,744,817.79	\$93,744,817.79	\$267,064,056.50
Policía Municipal Preventiva	\$85,597,155.88	\$-39,973,919.15	\$45,623,236.73	\$17,694,333.14	\$17,694,333.14	\$27,928,903.59
Tesorería	\$117,277,868.91	\$7,276,926.35	\$124,554,795.26	\$24,564,947.23	\$24,560,947.23	\$99,989,848.03
Total del Gasto	\$786,290,397.24	\$135,545,115.42	\$921,835,512.66	\$221,873,569.22	\$221,858,501.83	\$699,961,943.44



PRESIDENCIA MUNICIPAL
2022-2025



REGIDURÍA SEXTA
2022-2025

Lic. José Manuel Pozos Castro
Presidente Municipal

C. Lucero Magdalena Resendis
Ambrocio
Regidora de Hacienda

Beatriz Piña Vergara

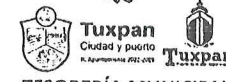
Lic. Beatriz Piña Vergara
Síndica Única

Néstor José Flores Lugo

Lic. Néstor José Flores Lugo
Tesorero Municipal



SÍNDICO ÚNICO
2022-2025



TESORERÍA MUNICIPAL
2022-2025